

**Capacity building of pharmacy personals in Amahara Region on provision of quality ART service**

**Gebremariam Birhanu: WORKPLAN FOR THE PERIOD JULY 2008 – JUNE 2009**

**Main Objective: To build the capacity of pharmacy personals in Amahara region on provision of quality ART services.**

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date
			1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>			4 <sup>th</sup>						
			J	A	S	O	N	D	J	F	M	A	M	J				
		<b>Quarters</b>														<b>HAPCO</b>		
		<b>Months</b>																
To improve the knowledge of pharmacy personals on basic ART services	40 trained pharmacy professionals.	Adopt WHO guideline	x			x			x			x			G/mariam	122.44	Adopted WHO guideline	July08
		Select Facilitators	x			x			x			x			G/maraim	4.00	List of selected fascilitors	July08
		Select Venue	x			x			x			x			G/mariam	8.00	Letter of confirmation	July 08
		Identify and select trainee	x			x			x			x			G/mariam & facilitators	4.00	List of Identified and selected trainees	July 08
		Conducting training		x			x			x			x		G/mariam & facilitators	5348.00	Number of trained trainees	August 08
2. To enable pharmacy personals on provision of quality basic ART service	40 enabled pharmacy professionals.	Identifying & select practicum site & materials	x			x			x			x			G/mariam	12.00	Letter of conformation & list of selected materials	July 08
		preparing materials	x			x			x			x			G/mariam	459.16	List of Identified material	July 08e
		Conducting practicum		x			x			x			x		G/mariam & facilitators	16.00	Number Pharmacy professionals enabled	August 08
		Distribute materials & materials		x			x			x			x		G/mariam	6.00	List of distributed materials	August 08
		Writing report			x			x			x			x	G/mariam	20.40	written reports	September 08
				<b>TOTAL</b>														6000.00

Total No. of trainees per year      40  
 Total No. of trainees per training    10  
 Total amount per trainee per day    30  
 Duration of training                      5 days  
 Total amount per training              1500.00  
 Total amount for 4 trainings          6,000 .00