

BUILDING CAPACITY FOR HCW IN MANAGEMENT OF HIV/TB

DR GECAGA.W.W. NATONAL SPINAL INJURY HOSPITAL.WORK PLAN FOR JAN-DEC2008

Main Objective: To build capacity amongst HCWs in Nairobi province in the provision of quality services in HIV/TB coinfection management

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date				
			Quarters			1st			2nd			3rd							4th			NACC
			Months	J	F	M	A	M	J	J	A	S	O	N					D			
1. train hcw on the provision of quality ART services in the area of HIV/TB co infection	40 trainees	adapt curriculum	x			x			x			x			gecaga	418	curricula adapted, manuals prepared	3rd week of month				
		select facilitators	x			x			x			x			gecaga	1,791	confirmation by facilitators	3rd week of month				
		select participants		x			x			x			x		gecaga	1,493	participants confirmed	3rd week of month				
		identify venue & select food & beverage provider		x			x			x			x		gecaga	1,567	agreement signed with respective parties	3rd week of month				
2. enable hcw through training and acquisition of skills to provide quality services in the management of HIV/TB coinfection	40 trainees	identify appropriate tools		x			x			x			x	gecaga	325	list & purchase appropriate tools	3rd week of month					
		identify practicum venue and conduct practicum		x			x			x			x	gecaga	179	agreement signed with respective parties	3rd week of month					
		distribute the appropriate tools		x			x			x			x	gecaga		distributed appropriate tools	3rd week of month					
		writing report			x			x			x			x	gecaga	119	commencement of training	2nd week of month				
			TOTAL													5,891						

Total No. of trainees per year 40
 Total No. of trainings 4
 Total amount per trainee per day 29.48 USD
 Duration of training 5days
 Total amount per training 1473.78 USD
 Total amount for 4 trainings 5895 USD