

Training on nutrition for members of PLWHAs association in Addis Ababa

Dr Geetha Murali, British Embassy Addis Ababa, Ethiopia. Work Plan for the period of FEB. 2007 - JAN. 2008

Main Objective; To capacitate the PLWHAs with knowledge to improve the nutritional status

Specific Objective	Output	Detailed Activity	Time Frame													Responsible Person	Budget & Source	Performance Indicators	Target Completion Date
			F	M	A	M	J	J	A	S	O	N	D	J					
To train members of PLWHA association on knowledge to improve the nutritional status	40 PLWHA trained																HAPCO		
		Adapt curriculum	X	X												Dr Geetha M	1200 (\$14.1)	Adapted Curriculum provided	March 31, 07
		Identify Trainees			X											Dr Geetha M	16000 (\$1882.4)	List of Trainees	April 30, 07
		Identify Facilitators			X											Dr Geetha M	16000 (\$1882.4)	List of facilitators	April 30, 07
		Identify venue			X											Dr Geetha M	5000 (\$588.2)	Venue secures	April 30, 07
		Conduct training				X		X		X		X				Dr Geetha M	10780 (\$1268.2)	Training conducted	November 30, 07
		Report Writing					X		X		X		X			Dr Geetha M	800(\$94.1)	Report submitted	December 31, 07
To enable the PLWHA to manage healthy nutrition	40 PLWHA enabled	Conduct practicum				X		X		X		X		Dr Geetha M	600(\$70)	Practicum Conducted	November 30, 07		
		Group work	X	X										Dr Geetha M	600(\$70)	Group Work Conducted	March 31,07		
														Total	5997.6 USD				

Total No. of training per year 4
 Total No. of trainees per year 40
 Total amount per trainee per day 30 USD
 Duration of training 5 days
 Total amount per training 1500 USD
 Total amount for 4 trainings 5997.6 USD