

HUMAN RESOURCE CAPACITY BUILDING IN SUPPORT FO ART AT UASIN GISHU DISTRICT																			
Dr George Owiti of MTRH, WORK PLAN FOR THE PERIOD JAN-DEC 2008																			
Main Objective: To Capacitate Health Care Workers In Uasin Gishu District On Provision Of Quality Art Services																			
Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Sources (In Us \$)	Performance Indicator	Target Completion Date	
			Quarters			1st			2nd			3rd							4th
			Months																
			J	F	M	A	M	J	J	A	S	O	N	D					
To Train Health Care Workers On Provision Of Quality Art.	40 Participants	Curriculum adaptation	x			x			x			x			Dr Owiti	180	adapted curriculum	January,2008	
		venue identification		x			x			x			x		Dr Owiti	236	agreement form	Feb-08	
		identify facilitators & participants	x			x			x				x		Dr Owiti	120	facilitators & participant list.	Jan-08	
		identify training tools		x			x			x				x			180	participant invitation list	Feb-07
		conduct training			x				x			x			x	Dr Owiti	4960	participant' invitation list	MARCH-008
To Enable Health Care Workers To Offer Quality Art Services.	40 participants	Identify practicum site															Letter of confirmation	Feb-08	
		Identify appropriate art guidelines		x			x			x				x	Dr Owiti		List of selected Art guidelines	Feb-07	
		conduct practicum			x			x			x			x	Dr Owiti	120	participant'invitation list	Mar-07	
		Report writing			x			x			x			x	Dr Owiti	180	list of invitation	Mar-07	
			TOTAL													5976			

Total No. of trainings per year 4
 Total No. of trainees per year 40
 Total amount per trainee per day 29.88
 Duration of training 5days
 Total amount per training 1494
 Total amount for 4 trainings 5976