

**Capacity building of health care workers in Hawassa city on provision of quality PIHCT service.**

Dr.Getachew Beza of Hawassa University Hospital ,Work plan for the period: May.2008 - April.2009

Main Objective: To improve knowledge & skill of health care providers (HCP) in Hawassa city on provision of quality PIHCT service.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>			4 <sup>th</sup>						
			M	J	J	A	S	O	N	D	J	F	M	A				
		<b>Quarters</b>														<b>HAPCO</b>		
		Months	M	J	J	A	S	O	N	D	J	F	M	A				
1.To provide HCWs with knowledge on PIHCT	72 trained HCP on PIHCT.	Adoption of national curriculum	x												Dr. Getachew	600	copy of adopted curriculum.	May ,08
		Identify & select facilitators	x			x			x				x		Dr. Getachew	800	List of selected facilitators	June,08
		Identify & select trainees	x			x			x				x		Dr. Getachew	1000	List of selected trainees	June,08
		Identify and select venue	x			x			x				x		Dr. Getachew	800	Letter of confirmation	June,08
		Prepare training materials	x			x			x				x		Dr. Getachew	5120	List of identified training materials	June,08
		Conduct training		x			x			x				x	Dr. Getachew	26, 200	Number of HCWs trained	July ,08
To enable HCP provide quality PIHCT service.	72 enabled HCP on PIHCT.	Identify and select practical site	x			x			x				x		Dr. Getachew	800	Confirmation letter	June,08
		Identify and select appropriate job aids & tools	x												Dr. Getachew	600	List of appropriate tools selected	June,08
		Distribute appropriate tools	x			x			x				x		Dr. Getachew	1980	Number of distributed tools	July ,08
		Conduct practicum		x			x			x				x	Dr. Getachew	12,000	Number of enabled HCPs.	July ,08
		Write training report			x			x			x				Dr. Getachew	1200	Training report	July ,08
		Follow Up		x			x			x				x	Dr. Getachew	1500	Number of visits made	July ,08
			<b>TOTAL</b>													<b>57,000</b>		

Total No. of trainees per training 18  
 Total No. of trainees per year 72  
 Total amount per trainee per day 27.7USD  
 Duration of training \_ 3 days  
 Total amount per training 1499USD  
 Total amount for 4 trainings 5999USD