

**WORKPLAN FOR THE PERIOD JUNE 2008 - MAY 2008**

**BASIC ART TRAINING FOR PHARMACY PROFESSIONALS IN  
NORTH SHOA ZONE OROMIA REGION**

Girum Tesfaye  
Fitcha Hospital  
P. O. Box 46  
Cell Phone +25109895699  
E-Mail Girume1999@Yahoo.Co.Uk  
Ethiopia

**11<sup>th</sup> KMA/ARCAN TOT Course for Physicians in HIV and AIDS,  
held at Methodist Guest House, Nairobi, Kenya  
4<sup>th</sup> – 17<sup>th</sup> May, 2008**

**Main Objective**

To build the capacity of pharmacy professionals in North Shoa Zone of Oromia region on provision of quality ART services.

**Specific Objective**

- To train pharmacy professionals on ART
- To enable pharmacy professionals basic ARV drug dispensing practice.

**Justification for Training**

There are a lot of PLWHA on ART and who needs to be on ART. However, there is high ART trained staff turnover in North Shoa zone. As a result of this, ART untrained professionals are practicing ART. This resulted in poor quality service. Therefore, to fill the gap created by staff turnover and the presence of many untrained professionals we should give trainings. This training aims at filling the gap created by the staff turnover and the presence of untrained professionals with special infancies on pharmacy department.

## Budget Justification

Girum Tesfaye

Fitche Hospital, Ethiopia

Basic Art Training For Pharmacy Professionals In North Shoa Zone

Oromia Region

<b>Financial Breakdown</b>			
<b>Items</b>	<b>Quantities</b>	<b>Amount In Eth Bir</b>	<b>Amount In Us \$</b>
<b>Human Resources</b>			
Participants Allowances	10X100X5	5000.00	515.45
Facilitators	3X200X5	3000.00	309.30
Support Staff	2X100X3	600.00	61.85
<b>Material Resource</b>			
Flip Chart	30	100.00	10.30
Writing Pad	11X25	275.00	28.35
Secretarial Services	100	100.00	10.30
Masking Tape	10	20.00	2.10
Clear Bags	11 X100	1100.00	113.40
Marker Pen	11X5	55.00	5.70
Break Tea And Snacks	15X10	150.00	15.50
Lunch And Water/Soft Drinks	15X60	900.00	92.80
Evening Tea And Snacks	15X15	225.00	23.20
Venue	200X4	800.00	82.45
Transport	15X30	450.00	46.40
Documentation	200	200.00	20.60
<b>Administrative Activities</b>			
Planning Meetings	700.0	700.00	72.15
Training Manuals	12X20	240.00	24.80
Report Writing	200.0	200.00	20.60
Monitoring And Evaluation		435.00	44.80
<b>Sub Total Per Quarter</b>		<b>14,550.00</b>	<b>1500.00</b>
<b>Grand Total (X 4 Qrts)</b>		<b>58,200.00</b>	<b>6000.00</b>

**BASIC ART TRAINING FOR PHARMACY PROFFECIANALS IN NORTH SHOA ZONE OROMIA REGION**

**Mr.Girum Tesfaye of Fiche hospital, WORKPLAN FOR THE PERIOD JUNE 2008 - MAY 2008**

**Main Objective: To build the capacity of pharmacists, druggists and pharmacy technicians in North Shoa Zone of Oromia region on provision of quality ART services.**

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date			
			Quarters			1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>							4 <sup>th</sup>		
			J	J	A	S	O	N	D	J	F	M	A	M							
																	<b>HAPCO</b>				
																	<b>(In Us\$)</b>				
To train pharmacists, druggists and pharmacy technicians on ART	40 trained pharmacy professionals.	Adopt WHO guideline	x			x			x			x			Girum	99	Adopted WHO guide line	Jul-08			
		Select Venue	x			x			x			x			Girum	330	Letter of confirmation	Jul-08			
		Select Facilitators	x			x			x			x			Girum	1,319	List of selected facilitators	Jul-08			
		Identify and select trainee	x			x			x			x			Girum	2,247	List of selected trainees	Jul-08			
		Conducting training		x						x			x		Girum	165	Number of trained trainees	Aug 08			
To enable pharmacist, druggists and pharmacy Technicians practice basic ARV drug dispensing practice.	40 enabled pharmacy professional in dispensing ARV drugs.	Identifying the practicum site and facilitators	x			x			x			x		Girum	681	Letter of confirmation	Jul-08				
		Selecting appropriate material	x			x			x			x		Girum	402	List of selected material	Jul-08				
		Conducting practicum		x			x			x			x		Girum	3,900	No. of pharmacy professionals enabled	August 08			
		Distribute materials		x			x			x			x		Girum	-	List of distributed materials	August 08			
		Writing report			x			x			x			x		83	Training report	Sep-08			
			<b>TOTAL</b>													<b>6,000</b>					

Total No. of trainees per year                    40  
 Total No. of trainees per training                10  
 Total amount per trainee per day                30  
 Duration of training                                    5  
 Total amount per training                           1500  
 Total amount for 4 trainings                       6000