

CAPACITY BUILDING FOR HEALTH CARE WORKERS OF NAMTUMBO DISTRICT HIV/AIDS CLINICS ON NUTRITIONAL COUNSELLING IN ART																			
GUDULA SABINA MPANDA,NAMTUMBO DISTRICT.WORK PLAN FOR THE PERIOD JANUARY - DECEMBER 2008																			
Main Objective: To Capacitate Health Care Workers Of Namtumbo Disrict Hiv/Aids Clinics On Nutritional Counselling In Art																			
Specific Objectives	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Tshs)	Performance Indicator	Target Completion Date	
			S	C	N	D	J	F	M	A	M	J	J	A					
To provide knowledge on nutrition in ART	40 Health Care Workers of Namtumbo district provided with knowledge on Nutrition in ART	Adaptation of NACP Curriculum	x												GUDULA S.	480,000	Adapted curriculum	Sep-07	
		Identifying and selecting Facilitators		x			x			x						GUDULA S	168,000	List of names	Oct-07
		Identifying and selecting participants	X				x				x					GUDULA S	286,400	List of names	Sep-07
		Identify venue		x			x				x					GUDULA S	1,200,000	Confirmation letter	Oct-07
		Preparing Training Materials	x				x					x				GUDULA S	280,000	List of Training materials	Sep-07
		Conducting training			x			x				x			x	GUDULA S	8,250,000	No. of HCWs trained	Nov-07
To enable health care workers to offer quality counselling services.	40 Health Care Workers of Namtumbo district enabled with skills on Nutritional Counselling in ART	Identify and select appropriate counselling tools		x				x					x		GUDULA S	200,000	List of tools	Sep-07	
		Select venue for practicum		x					x					x		GUDULA S	300,000	Confirmation letter	Oct-07
		Conduct practicles				x					x				x	GUDULA S	456,000	No. of HCWs enabled	Nov-07
		Distribute appropriate tools for counselling				x						x			x	GUDULA S	600,000	List of tools distributed	Nov-07
		Report writing				x									x	GUDULA S	400,000	Report	
TOTAL																12,620,400			

Total Number of Trains per year 4
 Total Number of Trains per year 40
 Total amount per trainee per day Tsh 30000
 Duration of training 5days
 Total amount per training per Tsh 355100
 Total amount for 4 training Tsh 12620400