

DIAGNOSTIC COUNSELING & TESTING FOR HEALTH CARE WORKERS IN STI UNITS IN BUNGOMA SOUTH DISTRICT																		
Dr. Habel Alwang'a, Bungoma District Hospital. Workplan for the Period September 2007 - August 2008																		
Main Objective: To Capacitate Health care workers in Bungoma South District with the knowledge and skills to conduct Diagnostic Counselling and Testing for STI Unit clients																		
Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			1st			2nd			3rd			4th						
		Quarters	S	O	N	D	J	F	M	A	M	J	J	A		NACC		
		Months														Kshs		
To provide HCWs with knowledge in HIV counseling and testing	40 HCWs trained	Adapt a Training Curriculum	*			*			*			*			Dr. Habel	4000	Curriculum adapted	Sept 2007
		Identify facilitators		*			*			*			*		Dr. Habel	4000	List of Facilitators	October
		Identify Trainees		*			*			*			*		Dr. Habel	6000	List of Trainees	October
		Identify venue			*			*			*			*	Dr. Habel	2000	Allocation letter	Sept 2007
		Conduct Training			*			*			*			*	Dr. Habel	266400	Report	Sept 2007
To Equip HCWs with the skills in HIV counseling and Testing	40 HCWs enabled	Identify appropriate practicum tool	*			*			*			*			Dr. Habel	4000	Identified tool	Sept 2007
		Select venue	*			*			*			*			Dr. Habel	6000	Allocation letter	Sept 2007
		Conduct Practicum			*			*			*			*	Dr. Habel	88800	Report	Sept 2007
		Distribute appropriate tool			*			*			*			*	Dr. Habel	6000	No. of tools distributed	Sept 2007
		TOTAL													387200			

Total Number of Trainees per year 40
Total Amount per Trainee per year 9680
Duration of Training 5 days
Total amount per Training 96800
Total Amount for 4 trainings 387200