

CAPACITY BUILDING FOR HEALTH CARE WORKERS IN EASTERN ZONE ON THE KNOWLEDGE AND SKILLS OF BLOOD TRANSFUSION SERVICES																					
HADIJA LEMA BLOOD TRANSFUSION CENTER EASTERN ZONE																					
Main Objective: To Capacitate Health Care Workers In Eastern Zone[Blood Transfusion Service] On The Knowledge And Skills Of Safe Blood And Blood Product Services																					
Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date			
			Quarters			1st			2nd			3rd							4th		
			Months	J	F	M	A	M	J	J	A	S	O	N					D		
To provide knowledge on safe blood and blood product among h.c.w.	40 health care workers on the knowledge of safe blood and blood product	Adapt training material			x		x			x			x			Dr. Hadija	113	Training material adapted			
		Identify participants		x		x			x			x				Dr. Hadija	385	Participant identified			
		Identify facilitators		x		x			x			x				Dr. Hadija	385	Facilitators identify			
		Identify venue		x		x			x			x				Dr. Hadija	346	Venue secured			
		Conduct training			x		x			x			x				115	List of attendance			
To enable health care workers to provide quality services.	40 bts staff enable to provide quality services	Identify case presentation			x		x			x			x		Dr. Hadija		Cases identified				
		Case presentation			x		x			x			x		Dr. Hadija	46	List of case presented				
		Illustrations			x		x			x			x		Dr. Hadija	31	List of selected tools				
		Identify practicum place					x								Dr. Hadija		Letter of confirmation				
		Practicum			x		x			x			x		Dr. Hadija		No. Train able to practice				
		Group work			x		x			x			x		Dr. Hadija		Group presentation				
		Flow charts			x		x		x			x			Dr. Hadija		List of flow chart selected				
		Reference materials			x		x			x			x			19	Available reference material				
Flowup				x		x			x			x	Dr. Hadija		Flowup Report						
			TOTAL														10,000\$				

Total No. of trainees per year 40
 Total No. of trainees per year 8
 Total amount per trainee per day
 Duration of Training 5 Days
 Total Amount of Training 3,645,000
 Total amount for 4 trainings