

**CAPACITY BUILDING FOR HCW IN TEMEKE DISTRICT ON PROVISION OF ADHERENCE COUNSELING SERVICES.**

**DR. HARIETH W. MSAGATI OF TEMEKE HOSPITAL IN CTC WORK PLAN FOR THE PERIOD JUNE2008-MAY2009.**

MAIN OBJECTIVE: To capacitate health care workers in Temeke district hospital on provision of quality adherence counselling Services.

| SPECIFIC OBJECTIVE   | OUTPUT         | DETAILED ACTIVITIES          | TIME FRAME   |   |   |                 |   |   |                 |   |   |                 |   |   |                 | RESPONSIBLE PERSON | BUDGET AND SOURCE (In USD) | PERFORMANCE INDICATOR           | TARGET COMPLETION DATE |         |  |  |
|--|----------------|------------------------------|--------------|---|---|-----------------|---|---|-----------------|---|---|-----------------|---|---|-----------------|--------------------|----------------------------|---------------------------------|------------------------|---------|--|--|
|  |                |                              | Quarters     |   |   | 1 <sup>st</sup> |   |   | 2 <sup>nd</sup> |   |   | 3 <sup>rd</sup> |   |   | 4 <sup>th</sup> |                    |                            |                                 |                        | TACAIDS |  |  |
|  |                |                              | J            | J | A | S               | O | N | D               | A | F | M               | A | M |                 |                    |                            |                                 |                        |         |  |  |
| To train HCWs on quality adherence counselling               | 40 hcw trained | adopt curriculum             | x            |   |   |                 |   |   |                 |   |   |                 |   |   |                 | DR HARIETH         | 20                         | COPY OFADOPTED CURRICULUM       | Jun-08                 |         |  |  |
|  |                | identify and select trainees | x            |   |   | x               |   |   | x               |   |   |                 | x |   |                 | DR HARIETH         | 20                         | LIST OF SELECTED TRAINEES       | Jun-08                 |         |  |  |
|  |                | select facilitators          |              | x |   |                 |   |   |                 |   |   |                 |   |   |                 | DR HARIETH         | 10                         | LIST OF FACILITATOR SELECTED    | Jul-08                 |         |  |  |
|  |                | Identify venue               |              | x |   |                 | x |   |                 | x |   |                 |   | x |                 | DR HARIETH         | 3                          | RECEIPT FOR BOOKED VENUE        | Jul-08                 |         |  |  |
| To enable HCWs on provision of quality adherence counselling | 40 hcw enabled | Conduct training             |              |   | x |                 |   | x |                 |   |   | x               |   |   | x               | DR HARIETH         | 2,252                      | TRAINING REPORT                 | Aug-08                 |         |  |  |
|  |                | Identify practicum site      |              | x |   |                 | x |   |                 | x |   |                 | x |   |                 | DR HARIETH         | 5                          | LETTER OF CONFIRMATION          | Jul-08                 |         |  |  |
|  |                | select appropriate tools     |              | x |   |                 |   |   |                 |   |   |                 |   |   |                 | DR HARIETH         | 150                        | NO OF MATERIAL AND TOOL COUNTED | Jul-08                 |         |  |  |
|  |                | conduct practicum            |              |   | x |                 |   | x |                 |   |   | x               |   |   | x               | DR HARIETH         | 25                         | NO. OF HCWs ENABLED             | Aug-08                 |         |  |  |
|  |                | distribute tools             |              |   | x |                 |   | x |                 |   |   | x               |   |   | x               | DR HARIETH         | 15                         | NO OF TOOLS DISTRIBUTED         | Aug-08                 |         |  |  |
|  |                |                              | <b>TOTAL</b> |   |   |                 |   |   |                 |   |   |                 |   |   |                 |                    | <b>USD 2500X4 (10000)</b>  |                                 |                        |         |  |  |

Total No. of trainees per year      40  
 Total amount per trainee per day    50 USD  
 Duration of training                    5 Days  
 Total amount per training            2500 USD  
 Total amount for 4 trainings        10000 USD