

<b>CAPACITY BUILDING FOR HEALTH CARE WORKERS IN MOMBASA DISTRICT ON NUTRITIONAL COUNSELLING FOR PLWHA.</b>																					
<b>Dr. Hatim Yusufali of Mombasa Hospital, WORKPLAN FOR THE PERIOD JAN - DEC 2008</b>																					
Main Objective: To capacitate health care workers in Mombasa district on nutritional counseling of people living with HIV/AIDS.																					
Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date			
			Quarters			1st			2nd			3rd							4th		
			Months	J	F	M	A	M	J	J	A	S	O	N					D		
<b>To provide knowledge on quality nutritional counseling.</b>	60 trained HCW	adapt a curriculum	x			x			x			x			Dr Hatim Yusufali	179	adapted curriculum	Jan-08			
		Select participants, facilitators & venue	x			x			x			x			Dr Hatim Yusufali	239	participants, facilitators and venue selected	Jan-08			
		prepare study materials	x			x			x			x			Dr Hatim Yusufali	597	List of materials prepared	Jan-08			
		carry out training		x			x			x			x		Dr Hatim Yusufali	2,709	No. of HCWs trained	Feb-08			
<b>To improve skills on nutritional counselling</b>	60 skilled HCW	select tools for practicum	x			x			x			x		Dr Hatim Yusufali	161	list of selected tools	Jan-08				
		select practical site	x			x			x			x		Dr Hatim Yusufali	388	practicum site	Jan-08				
		conduct practicum		x			x			x			x		Dr Hatim Yusufali	891	No.of HCWs enabled	Feb-08			
		distribute tools		x			x			x			x		Dr Hatim Yusufali	478	No. of tools distributed	Feb-08			
		write report			x			x			x			x	Dr Hatim Yusufali	358	report written	Mar-08			
			<b>TOTAL</b>													<b>6,000</b>					

Total No. of trainees per year            40  
 Total amount per trainee per day        33.33US\$  
 Duration of training                        3days  
 Total amount per training                1500US\$  
 Total amount for 4 trainings            6000US\$