

WORK PLAN FOR THE PERIOD JUNE 2008-MAY2009

**CAPACITY BUILDING OF HCW IN TEMEKE
MUNICIPALITY ON PROVISION OF QUALITY
NUTRITIONAL COUNSELLING SERVICES IN
CHILDREN LIVING WITH HIV.**

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**11th KMA/ARCAN TOT Course for Physicians in HIV and
AIDS, held at Methodist Guest House, Nairobi, Kenya
5th – 16th May, 2008**

Main Objective

To build capacity of HCWs in Temeke municipality on provision of quality nutritional counselling services in children living with HIV.

Specific Objectives

- To provide HCW with knowledge of nutritional counselling in children living with HIV.
- To enable HCW on provision of quality nutritional counselling services in children living with HIV.

Justification for Training

HIV/AIDS accounts for an increase of infant and less than 5 mortality in Temeke municipality. Capacitating the HCWs with quality nutritional counselling services will not only help in delaying the progression from HIV to AIDS, but also help in infection resistance and reduction of infection frequency. This will in turn decrease the expenses of care and treatment in children living with HIV; it is also incorporated in Strategic Plan 3 of HIV Management in Tanzania.

This project is aimed at training of 40 HCWs who will in turn help in achieving this objective.

Budget Justification

Dr Hilda Makungu

MDH HIV/AIDS Care And Treatment Program

P.O.Box 65015, Dsm, Tanzania

Capacity Building Of Hcw In Temeke Municipal Hospital In Provisional Of
Quality Nutritional Counselling Services In Paediatrics Living With HIV.

Financial Breakdown			
Items	Quantities	Amount In Tshs	Amount In Us \$
Human Resources			
Participants Allowances	10x5x15000	750,000	600
Facilitators	3x5x45000	675000	540
Support Staff	1x5x10000	50000	40
Material Resource			
Flip Chart	1x5x4000	20000	16
Writing Pad	1x10x1500	15000	12
Secretarial Services	1x17500	175000	140
Masking Tape	1x2000	2,000	1.6
Clear Bags	1x10x1000	10000	8
Marker Pen	1x5x4000	20000	16
Break Tea And Snacks	15x5x1600	120000	96
Lunch And Water/Soft Drinks	15x5x4500	337,500	270
Evening Tea And Snacks	15x5x1600	120000	96
Venue	1x5x40,000	200000	160
Transport	1x 100, 000	100000	80
Documentation	1x100,000	100000	80
Administrative Activities			
Planning Meetings	1x 80,000	80000	64
Training Manuals	1x10x10,000	100000	80
Report Writing	1x100,000	100000	80
Coordination/ Supervision		150000	120
Sub Total Per Quarter		3124500	2499,6
Grand Total (X 4 Qrts)		12498000	9998.4 \$

Dr. Hilda of MDH HIV/AIDS CARE AND TREATMENT PROGRAM, WORKPLAN FOR THE PERIOD JUNE 2008-MAY 2009

Main Objective: TO BUILD CAPACITY OF HCW IN TEMEKE MUNICIPAL HOSPITAL ON PROVISION OF QUALITY NUTRITIONAL COUNSELLING SERVICES IN PAEDIATRICS LIVING WITH HIV.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date
			1st			2nd			3rd			4th						
			J	J	A	S	O	N	D	J	F	M	A	M				
		Quarters													TACAIDS		1st training	
		Months																
To provide HCW with knowledge on nutritional counselling on paediatrics living with HIV	40 HCW trained	Adopt WHO curriculum on paediatric nutrition.	x												Dr Hilda	320	Copy of adopted WHO curriculum	Jun-08
		Identify and select facilitators.	x			x			x			x			Dr Hilda	2,200	List of selected facilitator	Jun-08
		Identify and select a venue.	x			x			x			x			Dr Hilda	600	List of selected trainee	Jun-08
		Identify and select trainees.	x			x			x			x			Dr Hilda	2400	Letter of confirmation.	Jun-08
		Conduct training.		x			x			x			x		Dr Hilda	2,062	Report	Jul-08
To enable HCW on provision of quality nutritional counselling services on paediatrics living with HIV	40 HCW enabled	Identify and select a practicum sites	x			x			x			x			Dr Hilda		Confirmation letter	Jun-08
		Identify and select appropriate training materials.	x			x			x			x			Dr Hilda	560	List of selected appropriate tools	Jun-08
		Conduct practicum.		x			x			x			x		Dr Hilda		Number of HCW	Jul-08
		Distribute appropriate materials and tools.		x			x			x			x		Dr Hilda	480	No. of tools distributed	Jul-08
		Write training report quarterly.			x			x			x			x	Dr Hilda	1,376	Training report	Aug-08
			TOTAL													9998\$		

Total No. of trainees per training 10
 Total No. of trainees per year 40
 Total amount per trainee per day 50\$
 Duration of training 5 days
 Total amount per training 2499.6\$
 Total amount for 4 trainings 9998\$