

**Capacity building for Health Care(HCWs)Workers at Bole Sub City on PMTCT service.**

**Dr. Hunduma Kumera , Myung Sung Hospital, work plan for the period of Sep.2008-Aug.2009.**

**Main Objective: To build the Capacity of HCWs at Bole Sub City on provision of PMTCT service.**

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date			
			Quarters			1st			2nd			3rd							4th		
			Months	S	O	N	D	J	F	M	A	M	J	J					A		
To train Health Care workers on PMTCT Service	48 Health Care Workers trained	Adopt PMTCT Curriculum of HAPCO	x			x			x			x			Dr.Hunduma	15.63	Curriculum Adopted	Oct/2008			
		Identify and Select Facilitators	x			x			x			x			Dr.Hunduma	15.63	List of facilitators				
		Identify and Select Trainees	x			x			x			x			Dr.Hunduma	15.63	List of Trainees	Jan-09			
		Identify and Select Venue	x			x			x			x			Dr.Hunduma	1,115.63	Confirmation letter	Apr-09			
		Prepare training Materials				x			x			x			Dr.Hunduma		List of Materials	Jun-09			
		Conduct training		x				x			x			x		Dr.Hunduma , Facilitators	3,082.80	Training report/number of trainees			
To enable HCWs to provide PMTCT services.	48Health Care Workers Enabled	Identify &Select Practicum Site	x						x			x		Dr.Hunduma		Confirmation letter for the Practicum Site					
		Identify & Select Appropriate Tools	x						x			x		Dr.Hunduma		List of Tools					
		Distribute Tools		x						x			x		Dr.Hunduma		No. of Tools Distributed				
		Conduct Practicum		x						x			x		Dr.Hunduma		Training report				
		training report		x						x			x			509.7		Aug-09			
			<b>TOTAL</b>													<b>5,165</b>					

Total No. of trainees per year    48  
 Total No. of trainings per year    4  
 Total amount per trainee per day    35.8USD  
 Duration of training                    3days  
 Total amount per training            1,500 USD  
 Total amount for 4 trainings        5,165US\$