

CAPACITY BUILDING TO DSM HCW ON ART COMPREHESIVE CARE

DR Hussein B. Mtiro of Ocean Road Hospital DSM. PERIOD OCT 07.- SEP 2008

To Improve Knowledge And Skills On Comprehesive Art Care To Hc W. Of Ocean Road Hospital And Dar Es Salaam Health Facilities

Specific Objectives	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Tshs)	Performance Indicator	Target Completion Date
			O	N	D	J	F	M	A	M	J	J	A	S				
															TACAIDS			
1. To improve knowledge of healthy care workers on comprehensive ART care.	40 HCWs trained on Comprehensive ART care	Adapt NACP curriculum	x			x			x			x			Dr.Mtiro	712,000 (US \$ 548)	Adapted Curriculum	Oct-07
		Select Trainees	x			x			x			x			Dr.Mtiro		List Of Trainee	Oct 07
		Identify Facilitators	x			x			x			x			Dr.Mtiro		List Of Facilitators	Oct-07
		Identify training venue	x			x			x			x			Dr.Mtiro	450,000 (\$ 346)	Venue Confirmation	Oct-07
		To develop training time table		x			x			x			x		Dr.Mtiro		Training Timetable	Nov-07
		Actual training		x			x			x			x		Dr.Mtiro	10,952,000 (US \$ 8425)	List Of Participants	Nov-07
2. To enable trainee gain skills in ART comprehensive care.	40 HCWs enabled to apply comprehensive care practice. Including patient monitoring	to Identify practicum site		x				x		x			x	Dr Mtiro	260,000 (us \$ 200)	Practicum Site	Nov-07	
		To participate in ART ccc		x				x		x			x	Dr Mtiro	288,600 (\$222)	Activities List At Ccc	Nov-07	
		To provide treatment guidelines		x				x		x			x	Dr Mtiro	275,600 (US \$ 212)	Guidelines And Training Report	Nov-07	
		To provide and fill CCC monitoring tool		x														Nov-07
			TOTAL													12940000		

Total No of trainees per training 10
 Total number of trainee per year 40
 Duration of taining 5days
 Total amount per training 3235000 Tsh (us \$ 2488)
 Total amount per 4 training 12940000 Tsh (US \$9952)