

WORKPLAN FOR PERIOD JUNE 2008 TO MAY 2009

CAPACITY BUILDING OF HEALTH CARE WORKERS IN NYERI DISTRICT ON PROVISION OF QUALITY PAEDIATRIC ART SERVICES

Dr. Irene Njeri Githinji
Provincial General Hospital-Nyeri
P. O. Box, 27, Nyeri
Email; hygin2001@yahoo.com
Tel: +254721430071

**11th KMA/ARCAN TOT Course for Physicians in HIV and AIDS,
held at Methodist Guest House, Nairobi, Kenya
5th – 16th May, 2008**

Main Objective

To build the capacity of health care workers in Nyeri District on provision of quality Paediatric ART services

Specific Objectives

- To train health care workers in Nyeri District on Paediatric HIV/AIDS management
- To enable health care workers in Nyeri District on provision of quality Paediatric ART services

Justification for Training

Nyeri District in the Central Province of Kenya has an area of 3284 square km, a population of about 682,321 people and a HIV prevalence rate of 3.9%. There are 11 ART sites and 65 PMTCT sites in the district with about 10,000 people currently on HIV care. Only about 700 are children below the age of 14, and of these only about 300 are on ARVs. Provision of effective ART services to these children so far has not been achieved due to poor knowledge and skills of health care workers on paediatric ART services. This training aims at improving the knowledge and skills of health care worker on provision of quality ART services

Budget Justification

Dr Irene Njeri Githinji

PGH-NYERI

P. O. BOX 27, NYERI

Capacity Building Of HCWs On Paediatric ART

Financial Breakdown			
Items	Quantities	Amount In KSh	Amount In US \$
Human Resources			
Participants Allowances	10 X 500.00 X 5	25,000 .00	417.00
Facilitators	4 X 4,000.00	16,000.00	267.00
Support Staff	1 X 2,500.00	2,500.00	42.00
Material Resource			
Flip Chart	1 X 400.00	400.00	7.00
Writing Pad	10 X 50.00	500.00	8.00
Secretarial Services	1 X 1,250.00	1,250.00	21.00
Masking Tape	2 X 50.00	100.00	2.00
Clear Bags	10 X 50.00	500.00	8.00
Marker Pen	1doz X 500.00	500.00	8.00
Break Tea And Snacks	15 X 50.00 X 5	3750.00	63.00
Lunch And Water/Soft Drinks	15 X 150.00 X 5	11,250.00	188.00
Evening Tea And Snacks	15 X 50.00 X 5	3750.00	63.00
Venue	5 X 1,000.00	5,000.00	83.00
Transport	1 X 5,500	5,500.00	92.00
Documentation	1 X 2,000.00	2,000.00	33.00
Administrative Activities			
Planning Meetings	1 X 7,500.00	7,500.00	125.00
Training Manuals	10 X 400.00	4,000.00	67.00
Report Writing	1 X 500.00	500.00	8.00
Monitoring And Evaluation		-	-
Sub Total Per Quarter		Ksh 90,000.00	\$1,500.00
Grand Total (X 4 Qrts)		Ksh 360,000.00	\$6,000.00

CAPACITY BUILDING OF HEALTH CARE WORKERS IN NYERI DISTRICT ON PAEDIATRIC HIV/AIDS MANAGEMENT

Dr. Irene N. Githinji of Nyeri Provincial hospital, WORKPLAN FOR THE PERIOD JUNE 2008 - MAY 2009

Main Objective: To build the capacity of health care workers in Nyeri District on the provision of quality Paediatric ART services

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date			
			Quarters			1 st			2 nd			3 rd							4 th		
			J	J	A	S	O	N	D	J	F	M	A	M							
To train HCWs on Paediatric HIV/AIDS management	40 HCWs trained	Adopt National Paediatric curriculum	x													Dr Githinji	67	Copy of adopted curriculum	June 2008		
		Identify and select facilitators	x			x				x				x		Dr Githinji	200	List of selected facilitators	June 2008		
		Identify and select venue	x			x				x				x		Dr Githinji	200	Letter of confirmation	June 2008		
		Identify and select trainees	x			x				x				x		Dr Githinji	226	List of selected trainees	June 2008		
		Prepare appropriate materials /tools	x			x				x				x		Dr Githinji	606	List of prepared materials/ tools	June 2008		
		Conduct training		x			x				x				x		Dr Githinji	3586	No. of HCWs trained	July 2008	
To enable HCWs on provision of quality Paediatric ART services	40 HCWs enabled	Identify and select practicum site	x			x				x				x		Dr Githinji	50	Confirmation letter	June 2008		
		Identify and select appropriate job aids	x			x				x				x		Dr Githinji	127	List of selected appropriate job aids	June 2008		
		Conduct practicum		x			x				x				x		Dr Githinji	897	No. of HCWs enabled	July 2008	
		Distribute materials/ tools		x			x				x				x		Dr Githinji	8	No. of tools distributed	July 2008	
		Write training report			x				x						x		Dr Githinji	33	Training report	August 2008	
		TOTAL														6,000					

Total No. of trainees per year 40
 Total No. of trainers per year 16
 Total amount per trainee per day 30US\$
 Duration of training 5 days
 Total amount per training 1,500US\$
 Total amount for 4 trainings 6,000US\$