

BUILDING CAPACITY OF HEALTH CARE WORKERS IN TEMEKE DISTRICT HOSPITAL ON HIV POST EXPOSURE PROPHYLAXIS.

YANGUMACHO ISAYA, TEMEKE DISTRICT HOSPITAL, WORKPLAN FOR THE PERIOD AUG, 2008 - JULY, 2009.

Main Objective: To Build The Capacity Of Health Care Workers On HIV Post Exposure Prophylaxis (PEP)Services

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date			
			Quarters			1st			2nd			3rd							4th		
			Months	A	S	O	N	D	J	F	M	A	M	J					J	In Us\$	
To train health care workers on provision of post exposure prophylaxis.	40 trained health care workers	Adapt TACAIDS curriculum	x			x			x			x			Y. Isaya	300	Curriculum adapted	August,2008			
		Identify and select facilitators		x			x			x			x		Y. Isaya	900	List of selected facilitators	August,2008			
		Identify and select participants		x			x			x			x		Y. Isaya	1,200	List of selected participants	August,2008			
		Identify and select venue													Y. Isaya	1,200	Letter of confirmation	Sept,2008			
		Preparation of training materials		x			x			x			x		Y. Isaya	699	List of training materials	Sept,2008			
		Conducting the training		x			x			x			x		Y. Isaya	2,200	No. of health workers trained	Sept,2008			
To enable health care workers on provision of PEP services.	40 enabled health care workers	Identification of practicum sites	x			x			x			x		Y. Isaya	250	Letter of confirmation	August,2008				
		Preparation of practicum job aids		x			x			x			x	Y. Isaya	600	A list of practicum job aids	August,2008				
		Conducting the practicum session		x			x			x			x	Y. Isaya	1,900	List of enabled participants	September,2008				
		Distribution of appropriate tools		x			x			x			x	Y. Isaya	350	No. of distributed practicum tools	September,2008				
To enable health care workers utilize PEP services.				x			x			x		x	Y. Isaya	396	Training report	October,2008					
			TOTAL													9,980					

Total No. of trainings per year 4
 Total No. of trainees per year 60
 Total amount per trainee per day 41.98
 Duration of training 4
 Total amount per training 2495
 Total amount for 4 trainings 9,980