

CAPACITY BUILDING FOR HEALTH CARE WORKERS AT ILALA DISTRICT ON QUALITY MANAGEMENT OF COMMON OPPORTUNISTIC INFECTION IN HIV+ CHILDREN

Dr. Jema Bisimba, DarDar Pediatric Program. WORKPLAN FOR THE PERIOD OCTOBER 2007 - SEPTEMBER 2008

Main Objective: To capacitate health care workers at Ilala district to offer quality management of common opportunistic infections in HIV infected children.

Specific Objectives	Output	Detailed Activities	Time Frame													Responsible Person	Budget And Source (In Tshs)	Performance Indicator	Target Completion Date
			O	N	D	J	F	M	A	M	J	J	A	S					
To provide health care workers with knowledge on management of common opportunistic infections affecting HIV infected children.	40 Health care workers trained	Adaptation of national curriculum	x			x			x			x			dr Jema	80,000	Adapted curriculum	Oct-07	
		Selecting facilitators	x			x			x			x			dr Jema	120,000	List of facilitators	Oct-07	
		Selecting participants		x			x			x			x			dr Jema	120,000	List of participants	Nov-07
		Preparation of training materials		x			x			x			x			dr Jema	276,000	List of materials	Nov-07
		Identify venue		x			x			x			x			dr Jema	1,250,000	Acceptance letter	Nov-07
		Conduct training			x							x			x	dr Jema	8,490,000	No. of HCW trained	Dec-07
		Report writing			x			x				x			x	dr Jema	400,000	training report	Dec-07
To enable health care workers to offer quality management of opportunistic infections in HIV infected children	40 Health care workers enabled	Identifying appropriate tools		x			x			x			x		dr Jema	180,000	List of selected tools	Nov-07	
		Identifying venue for practicum		x			x			x			x		dr Jema	600,000	Acceptance letter	Nov-07	
		Conducting practicum			x			x				x			x	dr Jema	800,000	No. of HCWs enabled	Dec-07
		Distributing appropriate tools			x			x				x			x	dr Jema	300,000	No. of tools distributed	Dec-07
			TOTAL														12,616,000		

Total No. Of trainees per year 40
 Total amount per trainee per day 15,700
 Duration of training 5 days 20 days
 Total amount per training 3,154,000
 Total amount for 4 training 12,616,000