

Capacity building of health-care workers in Bungoma South District on quality management of opportunistic infections associated with HIV/AIDS.																		
Dr Jesse Ngugi, Bungoma District Hospital. WORKPLAN FOR THE PERIOD JAN 2008 - DECEMBER 2008																		
Main Objective: To Capacitate Health-Care Workers On Quality Management Of Opportunistic Infections																		
Specific Objectives	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date
			1st			2nd			3rd			4th						
		Quarters														(NACC)		1st training
		Months	J	F	M	A	M	J	J	A	S	O	N	D				
1. To train health-care workers on the knowledge of Opportunistic infections associated with HIV/AIDS.	40 trained participants	adapt the NASCOP Ois curriculum	x			x			x			x			JESSE NGUGI	294	Adapted curriculum	Jan-08
		select and inform facilitators	x			x			x			x			JESSE NGUGI	98	List of facilitators.	Jan-08
		select and inform participants	x			x			x			x			JESSE NGUGI	196	List of participants.	Jan-08
		prepare the course work and training materials	x			x			x			x			JESSE NGUGI	256	list of training materials.	Jan-08
		identify and select a venue	x			x			x			x			JESSE NGUGI	471	copy of contract	Jan-08
		conduct the training		x			x			x			x			JESSE NGUGI	3,282	No. of HCWs trained
2. To enable health-care workers to offer quality management of Opportunistic infections associated with HIV/AIDS.	40 enabled participants	identify practicum site and select practicum	x			x			x			x		JESSE NGUGI	118	agreement and list of practicals.	Jan-08	
		distribute appropriate tools.		x			x			x			x	JESSE NGUGI	125	No. of tools distributed.	Feb-08	
		conduct practicum.		x			x			x			x	JESSE NGUGI	720	No. of HCWs enabled.	Feb-08	
		write report			x			x			x			x	JESSE NGUGI	100	report	Mar-08
			TOTAL													5,660		

Total No. of trainees per year 40
 Total amount per trainee per day 28.3 US\$
 Duration of training 5 days
 Total amount per training 1415 US \$
 Total amount for 4 trainings 5660
 exchange rate 68 KSh / 1 US\$