

CAPACITY BUILDING FOR HCW IN TABORA REGIONAL ON PROVISION OF ADHERENCE COUNSELING SERVICES.

Dr. John S. Ikandilo Kitete Regional Hospital , WORKPLAN FOR THE PERIOD July 2008 - June 2009

Main Objective: To capacitate health care workers in Tabora Region on provision of quality ARV Prophylaxis to HIV positive pregnant Mothers & Infants.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date			
			Quarters			1 st			2 nd			3 rd							4 th		
			Months	M	J	J	A	S	O	N	D	J	F	M					A	(In Tshs)	
To provide knowledge to HCWs on provision of quality ART adherence counseling services.	40HCWS trained.	Adapt of curriculum for training			x										Dr. J. Ikandilo	128.00	Copy of the adapted curriculum.	July			
		Identify & select the facilitators			x			x			x			x	Dr. J. Ikandilo	96.64	List of selected facilitators	July			
		Identify &.select the trainees			x			x			x			x	Dr. J. Ikandilo	96.64	List of selected HCW.	July			
		Identify and select venue			x			x			x			x	Dr. J. Ikandilo	96.64	Letter of confirmation	July			
		Prepare training materials				x			x			x			x	Dr. J. Ikandilo	80.00	No. of identified training materials	August		
		conduct training				x			x			x			x	Dr. J. Ikandilo	7238.12	Number of trained HCWs trained.	August		
To improve skills HCWs on provision of quality adherence counseling services	40 HCWs enabled.	Identify and select practicum sites			x			x			x			x	Dr. J. Ikandilo	120.00	Confirmation letter	July			
		Identify and select job aids & tools			x			x			x			x	Dr. J. Ikandilo	80.00	List of selected appropriate tools	July			
		conduct practicum				x		x			x			x	Dr. J. Ikandilo	320.00	Number of HCWs enabled.	August			
		Distribute appropriate tools				x			x			x		x	Dr. J. Ikandilo	1248.00	Number of tools distributed.	August			
		write training report					x			x				x	Dr. J. Ikandilo	160.00	Training reports.	August			
		Follow Up					x			x			x	Dr. J. Ikandilo	304.00	Number of follows visits.	September				
			TOTAL													9871.40					

Total No. of trainees per training 10
 Total No. of trainees per year 40
 Duration of training 5 DAYS
 Total amount per training 2467.85 US\$
 Total amount for 4 trainings 9871.40 US\$