

CAPACITY BUILDING OF HEALTH CARE WORKERS ON PROVISION OF QUALITY PMTCT PLUS SERVICES																		
Dr. JOSEPH YUDA MSOFE, MITRA Plus study, MUCHS. WORKPLAN FOR THE PERIOD MARCH 2007 - FEB 2008.																		
Main Objective: To Capacitate Health Care Workers To Provide Quality PMTCT-Plus Services In Kinondoni District.																		
Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source(In USD)	Performance Indicator	Target Completion Date
			1st			2nd			3rd			4th						
		Quarters	M	A	M	J	J	A	S	O	N	D	J	F				
		Months													*1 USD=1320 Tsh			
														TACAIDS				
To provide knowledge to HCWs on PMTCT Plus.	40 HCWs trained.	Adapt training curriculum		x			x			x		x			Msofe	399960 (303.2)	Curriculum adapted.	
		Select participants.		x			x			x		x			Msofe	59928 (45.4)	List of selected participants	
		Selection of facilitators															59928 (45.4)	List of facilitators
		Select venue		x			x			x		x			Msofe	1,000,032 (757.6)	Venue resourced and letter of confirmation	
		Conducting training			x			x			x		x		Msofe	8,722,560 (6608)	No. of trained HCWs	
To enable HCWs to provide quality PMTCT-Plus services.	40 HCW enabled to provide quality PMTCT-Plus services	Identify practicum site.			x			x			x		x	Msofe	303,600 (230)	Selected Practicum site		
		Identify tools.			x			x			x		x	Msofe	306585.2 (232.26)	List of teaching tools		
		Distribution of tools.			x			x			x		x			308880 (234)	No. of Tools distributed	
		Conducting practicum			x			x			x		x			1,440,120 (1091)	No. HCWs able to provide quality PMTCT services	
		Report writing					x			x			x	x		599,808 (454.4)	Training Report	
		TOTAL												13,200,000 (10,000)				

Total No. of trainees per year 40
Total No. of trainees per quarter 10
Total amount per trainee per day 50 USD
Duration of training per training 5 days
Total amount per training 2500 USD
Total amount for 4 trainings