

IMPROVING STI/STD MANAGEMENT IN HIV/AIDS CLIENTS

Dr. Josephat K. Ithara Mater Hospital Workplan for the period January - December 2008

Main Objective: To improve the capacity of health care workers in the management of STI /STDs in clients with HIV/AIDS in Makadara District of Nairobi

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date			
			Quarters			1st			2nd			3rd							4th		
			Months	J	F	M	A	M	J	J	A	S	O	N					D	In Kshs	
To improve the knowledge of the healthcare worker on management of STI/STDs amongst HIV-infected clients	40 HCWs trained	Adapt a Training Curriculum	*			*			*			*			Dr. Ithara	4000	Curriculum adapted	January			
		Identify facilitators		*			*			*			*		Dr. Ithara	4000	List of Facilitators	January			
		Identify Trainees		*			*			*			*		Dr. Ithara	6000	List of Trainees	January			
		Identify/ Secure venue			*			*			*			*	Dr. Ithara	2000	Allocation letter	January			
		Conduct Training			*			*			*			*	Dr. Ithara	267900	Report	January			
To enable the HCWs to offer quality STI management in HIV infected clients	40 HCWs enabled	Identify appropriate practicum tool		*			*			*			*		Dr. Ithara	4000	Identified tool	January			
		Select venue		*			*			*			*		Dr. Ithara	6000	Allocation letter	January			
		Conduct Practicum			*			*			*			*	Dr. Ithara	89300	Report	January			
		Distribute appropriate tool			*			*			*			*	Dr. Ithara	6000	No. of tools distributed	January			
		TOTAL													389200						

Total Number of Trainees per year 40
 Total Amount per Trainee per year 9730
 Duration of Training 5 days
 Total amount per Training 97300
 Total Amount for 4 trainings 389200