

CAPACITY BUILDING OF HEALTH CARE WORKERS IN ILALA DISTRICT ON PROMOTING CONDOM USE

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Main Objective: To capacitate health care workers in Ilala District on promoting condom use

Specific Objectives	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date			
			Quarters			1st			2nd			3rd							4th		
			Months	A	S	O	N	D	J	F	M	A	M	J					J	In Us\$	1 st training
To provide knowledge to health care workers on promotion of condom use.	60 HCW Trained	Adopt the NACP curriculum	x												Dr. W. J. Kohi	136	Adopted NACP Curriculum	Aug-08			
		Identify and select facilitators	x			x			x			x			Dr. W. J. Kohi	568	List of selected facilitators	Aug-08			
		Identify and select participants	x			x			x			x			Dr. W. J. Kohi	468	List of selected participants	Aug-08			
		Identify and select a venue	x			x			x			x			Dr. W. J. Kohi	2068	Letter of confirmation for venue	Aug-08			
		Prepare training material		x			x			x			x		Dr. W. J. Kohi	366	List of materials	Sep-08			
		Conduct training		x			x			x			x		Dr. W. J. Kohi	924	List of health care workers trained	Sep-08			
To enable health care workers to provide quality promotion of condom use.	60 HCW Enabled	Identify and select practicum site	x			x			x			x		Dr. W. J. Kohi	568	Letter of confirmation of the practicum site	Aug-08				
		Identify and select the appropriate tools	x			x			x			x		Dr. W. J. Kohi	2068	List of selected tool	Aug-08				
		Conduct practicum		x			x			x			x	Dr. W. J. Kohi	668	No. of HCWs enabled	Sep-08				
		Distribute tools		x			x			x			x	Dr. W. J. Kohi	426	No. of tools distributed	Sep-08				
		Write training report			x			x			x			x	Dr. W. J. Kohi	644	Training report	Oct-08			
		TOTAL														9248 US \$					

Total No. of trainings per year 4
 Total No. of trainees per year 60
 Total amount per trainee per day 51
 Duration of training 3
 Total amount per training 2312 US \$
 Total amount for 4 trainings 9248 US\$