

Training of Clinical officers and Nurses in Nyamira District on provision of quality ART services

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Main Objective: To train Clinical officers and Nurses in Nyamira District on provision of quality ART services

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			1st			2nd			3rd			4th						
			J	F	M	A	M	J	J	A	S	O	N	D				
		Quarters														NACC		
		Months														(In Us\$)		
To provide a total number of 40 nurses and clinicians with comprehensive knowledge and skills on ART	40 Trained Nurses and clinical officers	Preparation of adapted curriculum	x			x			x			x			Julith Manyaga	5,000	Adapted curriculum	Jan-08
		Select participants and facilitators	x			x			x			x			Julith Manyaga	1,000	List of participants and facilitators	
		select venue	x			x			x			x			Julith Manyaga	7,320	Letter of confirmation	
		Conduct Training		x			x			x			x		Julith Manyaga	69,000	signed daily attendance	
		purchasing material for training	x			x			x			x			Julith Manyaga	13,100	paid receipt	
To train nurses and clinicians in good simple training skills to enable them to be good trainer	40 enabled Nurses and clinical officers	select practical venue	x			x			x			x			Julieth Manyaga	276		
		conduct practical	x			x			x			x			Julieth Manyaga	1,500		
		distribute manuals	x			x			x			x			Julieth Manyaga	1,200	X	
		write report			x			x			x			x	Julieth Manyaga	1,000	Report writing	

Total No. of trainees per year = 40

Total amount per trainee per day = US \$ 50

Duration of training = 4 DAYS

Total amount per training 1500 USD

Total amount for 4 trainings 10,000USD

Exchange rate 1 USD= 68 K.shs.