

CAPACITY BUILDING FOR HEALTH CARE WORKERS OF SPECIAL DEPARTMENT OF ZANZIBAR ON HIV/AIDS																		
DR.JUMA OF ZANZIBAR SPECIAL DEPARTMENT																		
To capacitate the HCW of special department of Zanzibar on quality and treatment of HIV/AIDS																		
Specific Objectives	Output	Detailed Activities	Time Frame											Responsible Person	Budget And Source	Performance Indicator	Target Completion Date	
			J	F	M	A	M	J	J	A	S	O	N	D		TACAIDS		
1.To update knowledge of HCW .on care and treatment of HIV /AIDS patient .	40 HCW trained	Adaptation of curriculum		x			x		x			x			Dr. Juma	624,000	Adapted curricullum	Feb
		selection of facilitators and participant	x				x		x			x			Dr. Juma	4,000,000	List of selected facilitators & participants	Jan
		section of venue for teaching		x					x			x			Dr. Juma	1,200,000	Letter of confirmation	Feb
		preparation of teaching material		x			x		x			x			Dr Juma	1,095,000	List of materials	Feb
		conduct actual training			X		x		x			x			Dr. Juma	4,037,000	HCW trained	Mar
		report writing and submission			X		x		x			x			Dr. Juma	104,000	Submitted report	Mar
2.Toanable HCW to offer quality care and treatment services.	40HCW enabled	Identify/select appropriate tools for practicum			x			x		x			x	Dr. Juma	385	List of selected tools	Mar	
		Identify practicum site			x			x		x			x	Dr. Juma	40	Letter of confirmation	Mar	
		Conduct practicum			x			x		x			x	Dr. Juma	639,575	No of HCW enabled	Mar	
		Distibute tools for practicum													Dr. Juma	1,200,000	List of tools distributed	Mar
			TOTAL(In Tshs)												12,900,000			

Number of trainees per year 40
 Duration of training 20
 Total amount per trainee per day 16125
 Total amount per training 3225000
 Total amount for 4 trainings 12900000