

### Train Healthworkers on treatment of HIV/AIDS

#### Dr. JUMBE MAPHINGO, MUCHS/HARVARD PROJECT, WORKPLAN FOR THE PERIOD JAN - DEC 2007

#### Main Objective: To Capacity Healthworkers On Appropriate Treatment Of HIV/AIDS In Kinondoni District

Specific Objective	Output	Detailed Activities	Time Frame												Person Responsible	Budget And Source (In Tshs)	Performance Indicator	Target Completion Date	
			J	F	M	A	M	J	J	A	S	O	N	D					
		<b>Months</b>															<b>TACAIDS/NACP</b>		<b>1<sup>st</sup> Training</b>
To provide knowledge on treatment of HIV/AIDS to healthworkers	40 Healthworkers trained on treatment	Adopt Curriculum		X		X		X				X				Dr Maphingo.J	150,000	Adopted curriculum available	2007 Feb
		Identify Facilitators		X		X		X				X				Dr Maphingo.J	25,000	List of facilitators	2007 Feb
		Identify Trainers		X		X		X				X				Dr Maphingo.J	25,000	List of Trainees, Invitation letter	2007 Feb
		Identify training venue		X		X		X				X				Dr Maphingo.J	250,000	Letter of confirmation for Training Venue	2007 Feb
		Conduct Training			X		X		X				X			Dr Maphingo.J	2,000,000	No of HCP able to provide ART service	2007 March
To give skills on treatment on HIV/AIDS to healthworkers	40 HCWs enabled to provide quality service	Identify appropriate charts, tools, job aids		X		X		X				X			Dr Maphingo.J	342,000	List of selected tools, Number of tools provided	2007 Feb	
		Identify Practicum site		X		X		X				X			Dr Maphingo	206,804	Letter of confirmation for Practicum Venue	2007 Feb	
		Conduct Practicum			X		X		X				X		Dr Maphingo	170,000	Training Report	2007 March	
		<b>TOTAL</b>														<b>12,675,216</b>			

Total No. of trainees per year      40  
 Total No. of trainees per year      40  
 Total amount per trainee per day    30,000.00  
 Duration of training                    5  
 Total amount per training            3,168.804  
 Total amount for 4 trainings        12,675,216,00