

## HUMAN RESOURCE CAPACITY BUILDING ON THE MANAGEMENT OF OPPORTUNISTIC INFECTIONS IN HIV/AIDS

### Dr. KAHSU ALEMU WORK PLAN FOR THE PERIOD APR 2008- MAR 2009

Main Objective: to capacitate HCP in Yeka sub city, Addis Ababa on the provision of OIs management in HIV/AIDS

Specific Objectives	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance indicator	Target completion date
			1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>			4 <sup>th</sup>						
			A	M	J	J	A	S	O	N	D	J	F	M				
		<b>Quarters</b>														<b>HAPCO</b>		<b>1st quarter</b>
		<b>Months</b>														<b>(In Us\$)</b>		
To provide the HCP in the sub city with the knowledge of management of OIs	60 HCP trained	adapt KMA curriculum	x												Dr kahsu	168	copy of adapted curriculum	Apr-08
		identify and select facilitators		x		x				x			x		Dr kahsu	60	list of selected facilitators	May-08
		identify and select trainees		x			x			x			x		dr kahsu	60	list of selected trainees	May-08
		prepare training materials			x			x		x				x	dr kahsu	296	list of training materials	Jun-08
		identify and select a venue			x			x			x			x	dr kahsu	600	confirmation letter of a venue	Jun-08
		conduct training			x			x			x			x	dr kahsu	2,350	number of HCP trained	Jun-08
To enable the HCP in the sub city with skills of management of OIs	60 HCP enabled	identify and select a practicum site		x			x			x			x		dr kahsu	28	confirmation letter of a practicum site	May-08
		identify and select an appropriate guideline		x			x			x			x		dr kahsu		list of selected appropriate guidelines	May-08
		conduct the practicum			x			x			x			x	dr kahsu	2,350	Number of HCP provided with skills	Jun-08
		Distribute appropriate guidelines			x			x			x			x	dr kahsu	80	number of distributed guidelines	Jun-08
		write training report			x			x			x			x	dr kahsu			Jun-08
		<b>Grand total</b>													<b>5,996</b>			

Total No. of trainees per quarter 15 HCP  
 Total No. of trainees per year 60 HCP  
 Total amount per trainee per day \$20  
 Duration of training 5 days  
 Total amount per training \$USD 1499  
 Total amount for 4 trainings \$USD 5996