

CAPACITY BUILDING FOR UTILISATION AND PROVISION OF PEP SERVICES IN KISII DISTRICT
DR. LINUS MAKOKHA WAFULAKISII GENERAL HOSPITAL. WORK PLAN FOR PERIOD FEB. 2007 TO JAN. 2008

Main objective: To capacitate health care workers in utilization and provision of post exposure prophylaxis (PEP) in Kisii district

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Kshs)	Performance Indicator	Target Completion Date
			F	M	A	M	J	J	A	S	O	N	D	J				
To provide knowledge on post exposure prophylaxis(PEP) to health care workers.	60 HCW trained on PEP services	Identify source of funding.	X			X				X			X		Dr. Wafula	NACC	Fund available	FEB,2008
		Adapt curriculum and training materials.		X			X			X				X	Dr.Wafula	5,000	Adapted curriculum	FEB,2008
		Identify the facilitators.		X			X			X				X	Dr. Wafula	3,000	List of Facilitators	FEB,2008
		Select the participants		X			X			X				X	Dr.Wafula	2,000	List of trainees	FEB,2008
		Identify training venue.		X			X			X				X	Dr.Wafula	5000	Letter of confirmation.	FEB,2008
		Conduct training.		X			X			X				X	Dr.Wafula.	76350	Training report	FEB,2008
To enable HCW to provide quality PEP services	60 HCW enabled to provide PEP	Identify practicum site		X			X			X				X	Dr Wafula.	2,000	letter of confirmation.	FEB,2008
		Conduct practicum.		X			X			X				X	Dr.Wafula.	3,000	Number of participants able to use tools/guidelines	FEB,2008
		Identify appropriate charts and job aid		X			X			X				X	Dr.Wafula.	5,000	list of selected tools available	FEB,2008
		Provide necessary tools		X			X			X				X	Dr.Wafula.	5,000	Number of HCW provided with tools.	FEB,2008
To enable HCW to utilise PEP services	60 HCW enabled to utilize PEP	Write training report.		X			X			X				X	Dr.Wafula.	3000	training report available.	FEB,2008
GRAND TOTAL IN KSHS (X 4 TRAININGS)																437400		

Total No. of trainees per year 60
 Total amount per trainee per day 24.96
 Duration of training 4
 Total amount per training 1497.97
 Total amount for 4 trainings \$5,992
 EXCHANGE RATE US \$ 1 PER 73 Kshs.