

CAPACITY BUILDING FOR HEALTH CARE WORKERS IN KITUI DISTRICT ON EFFICIENT MANAGEMENT OF ART COMMODITIES

Dr. Lucy Mecca of Kitui District, WORKPLAN FOR THE PERIOD APRIL 2008 - MARCH 2009

Main Objective: To capacitate health care workers in health centres and dispensaries in effective management of Anti-Retroviral Therapy (ART) commodities in Kitui District.

Specific Objectives	Output	Detailed Activities	Time Frame												Responsible Person	Budget & Source	Performance Indicator	Target Completion Date
			1 st			2 nd			3 rd			4 th						
			A	M	J	J	A	S	O	N	D	J	F	M				
		Quarters														NACC		
		Months														(In Us\$)		1ST Training
To provide health care workers with knowledge on effective management of ART commodities	48 health care workers trained in effective ART commodity management	Adapt a curriculum from the current MSH/NASCOP curriculum.	x												Lucy Mecca	120	copy of adapted curriculum	Apr-08
		Identify, and select facilitators	x			x			x			x			Lucy Mecca		list of selected facilitators	Apr-08
		Select participants	x			x			x			x			Lucy Mecca		list of selected participants	Apr-08
		Identify and select the training venue	x			x			x			x			Lucy Mecca		letter of confirmation	Apr-08
		Prepare the training materials	x			x			x			x			Lucy Mecca	563.04	list/ copy of training materials	Apr-08
		Conduct the training		x			x			x			x		Lucy Mecca	5,274.44	number of health care workers trained	May-08
To enable health care workers effectively manage ART commodities	48 health care workers enabled	Identify the site for the practicum	x			x			x			x			Lucy Mecca	0	Confirmation letter from practicum site	Apr-08
		Identify and select job aids and appropriate tools	x												Lucy Mecca	0	list of selected job aids and tools	Apr-08
		Conduct the practicum		x			x			x			x		Lucy Mecca	0	no of health care workers enabled	May-08
		Distribute appropriate job aids and tools		x			x			x			x		Lucy Mecca	0	no of job aids and tools distributed	May-08
		Training report			x			x			x			x	Lucy Mecca	30.76	Training report	Jun-08
			TOTAL													5988.32		

Total No. of trainees per year	48
Total amount per trainee per day	41.59
Duration of training	3 Days
Total amount per training	1497.08
Total amount for 4 trainings	5988.32