

TRAIN ARV ADHERENCE COUSSELLING AMONGST HEALTH WORKERS

Lughano Kabadi. Muhimbili National Hospital, WORKPLAN FOR THE PERIOD JAN - DEC 2007

Main Objective: To capacitate healthworkers in Ilala District on ARVs Adherence Counselling

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Tshs)	Performance Indicator	Target Completion Date	
			F	M	A	M	J	J	A	S	O	N	D	J					
															TACAIDS/NACP		First Training		
		Months																	
To train adherence on ARV counselling	40 healthworkers trained on ARV counselling adherence	Adopt Curriculum	X			X		X					X			Lughano Kabadi	150,000	Adopted currilum available	2007 Feb
		Identify Facilitators	X			X		X					X			Lughano Kabadi	25,000	List of facilitators	2007 Feb
		Identify Trainees	X			X		X					X			Lughano Kabadi	25,000	List of Trainees	2007 Feb
		Identify training venue	X			X		X					X			Lughano Kabadi	250,000	Letter of confirmation	2007 Feb
		Conduct Training		X				X		X				X		Lughano Kabadi	2,000,000	No of HCP able to provide ART service	2007 March
To enable healthworkers to give quality adherence counselling	40 healthworkers enabled to provide quality ART adherence services	Identify appropiete charts, tools, job aids	X			X		X					X		Lughano Kabadi	342,000	List of selected tools, Number of tools provided	2007 Feb	
		Identify Practcum site	X			X		X					X		Lughano Kabadi	206,804	Letter of confirmation for Practicum Venue	2007 Feb	
		Conduct Practicum		X				X		X				X	Lughano Kabadi	170,000	Training Report	2007 March	
																	12,675,216		

Total No. of trainees per year 40
 Total No. of trainees per year 40
 Total amount per trainee per day 30,000.00
 Duration of training 5
 Total amount per training 3,168,804.00
 Total amount for 4 trainings 12,675,216.00