

CAPACITATING HEALTH CARE WORKERS IN KIBAHA DISTRICT ON PROVISION OF HIV PREVENTION FROM MOTHER TO CHILD TRANSMISSION

Dr. MAGDALLENA MANGI OF TUMBI SPECIAL HOSPITAL KIBAHA, WORKPLAN FOR THE PERIOD AUGUST 2008 -JULY 2009

Main Objective: To capacitate HCWs on provision of HIV Prevention from mother to child prevention

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date			
			Quarters			1st			2nd			3rd							4th		
			Months	A	S	O	N	D	J	F	M	A	M	J					J	In US\$	
To provide knowledge to HCWs on provision of HIV prevention from mother to child transmission.	40 HCWs trained	Adopt the curriculum of PMTCT from NACP.	x													M. Mangi	28	Adapted curriculum			
		Identifying and selecting facilitators	x			x			x				x			M. Mangi	144	List of selected facilitators	Aug-08		
		Identifying and selecting participants/trainees	x			x			x				x			M. Mangi	276	List of selected participants	Aug-08		
		Identifying and selecting a venue & dates	x			x			x				x			M. Mangi	276	Letter of confirmation of the venue	Aug-08		
To enable HCWs on skills of PMTCT services	40 HCWs enabled	Prepare training materials		x			x			x				x	M. Mangi	272	List & copy of training materials	Sep-08			
		Conduct training.		x			x			x				x	M. Mangi	7,172	No of HCWs trained	Sep-08			
		Identifying and selecting appropriate tools/job aids/guidelines.	x			x			x				x			M. Mangi	144	List/copies of identified tools/job aids/guidelines	Aug-08		
		Identifying and selection of practicum site	x			x			x				x			M. Mangi	688	Confirmation letter of practicum site selected	Aug-08		
		Conducting practicum		x			x			x				x		M. Mangi	416	No of HCWs enabled	Sep-08		
		Distribute appropriate tools/job aids/guidelines		x			x			x					x	M. Mangi	0	No. of tools distributed	Sep-08		
		Report writing			x			x					x			x	M. Mangi	344	Report writing	Oct-08	
			TOTAL													9,760					

Total No. of trainings per year 4
 Total No. of trainees per year 52 HCWs
 Total amount per trainee per day 47USD
 Duration of training 4 DAYS
 Total amount per training 2440 USD
 Total amount for 4 trainings 9,760USD