

CAPACITATING HEALTH CARE WORKERS IN MWANZA REGION ON PROVISION OF QUALITY ANTIRETROVIRAL DRUG THERAPY

MAGENI MAGEMBE OF BUGANDO MEDICAL CENTRE, WORKPLAN FOR THE PERIOD AUGUST 2008 -JULY 2009

Main Objective: To capacitate HCWs on provision of quality Antiretroviral Drug Therapy.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			Quarters			1st	2nd	3rd	4th	TACAIDS	In Us\$		1 st Training					
			A	S	O	N	D	J	F					M				
To provide knowledge to HCWs on provision of quality Antiretroviral Drug Therapy.	40 HCWs trained	Adopt/Adapt the curriculum.	x												M. Magembe	28	Adapted curriculum	AUG 08
		Identifying and selecting facilitators	x			x			x			x			M. Magembe	144	List of selected facilitators	AUG 08
		Identifying and selecting participants	x			x			x			x			M. Magembe	276	List of selected participants	Aug-08
		Identifying and selecting a venue	x			x			x			x			M. Magembe	276	Letter of confirmation of the venue	Aug-08
To enable skills to HCWs on provision of quality Antiretroviral Drug Therapy.	40 HCWs enabled	Prepare training materials		x			x			x			x		M. Magembe	272	List & copy of training materials	Sep-08
		Conduct training.		x			x			x			x		M. Magembe	7,172	No of HCWs trained	Sep-08
		Identifying and selecting appropriate tools/job aids/guidelines.	x			x			x			x			M. Magembe	144	List/copies of identified tools/job aids/guidelines	Aug-08
		Identifying and selection of practicum site	x			x			x			x			M. Magembe	688	Confirmation letter of practicum site	Aug-08
		Conducting practicum		x			x			x			x		M. Magembe	416	No of HCWs enabled	Sep-08
		Distribute appropriate tools/job aids/guidelines		x			x			x			x		M. Magembe	0	No. of tools distributed	Sep-08
		Report writing			x			x				x		x	M. Magembe	344	Report writing	Oct-08
			TOTAL													9,760		

Total No. of trainings per year 4
 Total No. of trainees per year 52 HCWs
 Total amount per trainee per day 47 US\$
 Duration of training 4 DAYS
 Total amount per training 2,440 US\$
 Total amount for 4 trainings 9,760 US \$