

CAPACITY BUILDING FOR HCW'S IN TEMEKE DISTRICT ON PROVISION OF QUALITY PEDIATRIC ART SERVICES

DR MAGUHWA S. MIYEYE, PASADA. WORK PLAN FROM APRIL 2008- MARCH 2009.

Main Objective: To Capacitate Health Care Workers In Temeke District On Provision Of Quality Pediatric Art Service .

| Specific Objective | Output | | Time Frame | | | | | | | | | | | | Responsible Person | Budget & Source (In USD) | Performance Indicator | Target Completion Date | |
|--|---|---------------------------------------|-----------------|---|---|-----------------|---|---|-----------------|---|---|-----------------|---|---|--------------------|--------------------------|--------------------------------------|-----------------------------------|----------------------------------|
| | | | 1 st | | | 2 nd | | | 3 rd | | | 4 th | | | | | | | |
| | | Months | M | J | J | A | S | O | N | D | J | F | M | A | | NACP | | 1st Training | |
| To improve knowledge of health care workers on pediatric ART | 40 Health workers trained on pediatric ART service. | Adopt Curriculum from NACP | x | | | | | | | | | | | | Dr.Maguhwa | 167 | A copy of adopted NACP curriculum | May-08 | |
| | | Identify and select facilitator | x | | | x | | | x | | | X | | | Dr.Maguhwa | 50 | A list of selected facilitators. | May-08 | |
| | | Identify Trainers | x | | | x | | | x | | | X | | | Dr.Maguhwa | 50 | A list of selected trainers. | May-08 | |
| | | Identify training venue | | x | | | x | | | x | | | | x | | Dr.Maguhwa | 333 | Letter of confirmation | Jun-08 |
| | | Prepare training material | | x | | | x | | | x | | | | x | | Dr.Maguhwa | 567 | List of training materials. | Jun-08 |
| | | Conduct Training | | | | x | | | x | | | | x | | x | | Dr.Maguhwa | 7,617 | Number of health workers trained |
| To enable health workers on provision of quality pediatric ART service . | 40 Health workers enabled to provide pediatric ART service. | Identify practicum site. | | x | | | x | | | | x | | | x | Dr.Maguhwa | 167 | Letter of confirmation | Jun-08 | |
| | | Identify and select appropriate tool. | | x | | | | | | | | | | | Dr.Maguhwa | 567 | List of selected training materials. | Jun-08 | |
| | | Conduct Practicum | | | | x | | | x | | | x | | | x | Dr.Maguhwa | | Number of health workers enabled. | Jul-08 |
| | | Distribution of appropriate tools | | | | x | | | x | | | x | | | x | Dr.Maguhwa | | Number of distributed tools. | Jul-08 |
| | | Report writing. | | | | x | | | x | | | x | | | x | Dr.Maguhwa | 50 | Training report. | Jul-08 |
| | | | TOTAL | | | | | | | | | | | | | 9,981 | | | |

Total No. of trainees per training 10
 Total No. of trainees per year 40
 Total amount per trainee per day 25 USD
 Duration of training 5 days
 Total amount per training 2495.17 USD
 Total amount for 4 trainings 9980.68USD