

**Capacity building of health care workers in Unguja on provision of quality pediatric ART service.**

**Dr. Makame Omar Hamad Mnazi Mmoja Hospital ,WORKPLAN FOR THE PERIOD May 2008 - April 2009**

Main Objective: To improve knowledge and skills on provision of quality pediatric Antiretroviral therapy (ART) services.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source ( Tsh)	Performance Indicator	Target Completion Date
			1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>			4 <sup>th</sup>						
			M	J	J	O	S	O	N	D	J	F	M	A				
		<b>Quarters</b>														<b>ZACP</b>		
		<b>Months</b>														1USD =1200 TSH		
To improve knowledge of HCWs on provision of quality pediatric ART services.	40 trained HCW on ART.	Adoption of curriculum from national guideline	x												Dr Makame	50,000	copy of the adopted curriculum.	May-08
		Identify &select the facilitators		x				x				x			Dr Makame	50,000	List of selected facilitators	Jun-08
		Identify &.select the trainees		x				x					x		Dr Makame	100,000	List of selected trainees	Jun-08
		Identify and select venue		x				x					x		Dr Makame	1,600,000	Letter of confirmation	Jun-08
		Prepare training materials		x				x					x		Dr Makame	1,216,000	List of identified training materials	Jun-08
		conduct training		x				x					x		Dr Makame	6,600,000	number of hcws trained	Jun-08
To improve skills of HCWs on provision of quality pediatric ART services.	40 HCW trained on skills for management HIV/AIDS.	Identify and select practical site		x				x					x		Dr Makame	50,000	Confirmation letter	Jun-08
		Identify and select job aids & tools	x					x					x		Dr Makame	200,000	List of selected appropriate tools	May-08
		conduct practicum		x				x					x		Dr Makame	500,000	Number of hcws enabled	Jun-08
		Distribute appropriate tools		x				x					x		Dr Makame	600,000	Number of appropriate distributed tools	Jun-08
		write training report			x			x					x		Dr Makame	220,000	Training report	Jul-08
		Follow Up			x			x					x		Dr Makame	200,000	Number of visits made	Sep-08
			<b>TOTAL</b>													<b>11,406,000</b>		

Total No. of trainees per training 10  
 Total No. of trainees per year 40  
 Total amount per trainee per day Tshs 56,400/= (47\$)  
 Duration of training 5 days  
 Total amount per training Tshs2851500  
 Total amount for 4 trainings 9505 USD