CAPACITY BUILDING OF HEALTH WORKERS AT MBAGALA ON ART ADHERENCE COUNSELING SERVICES

Dr. MARIA FIDELIS TEMBA, WORK PLAN FOR THE PERIOD AUGUST 2008 TO JUNE 2009

Main Objective: TO IMPROVE THE CAPACITY OF HEALTH WORKERS AT MBAGALA IN PROVISION OF ART ADHERENCE COUNSELING.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
		Quarters	1st			2nd			3rd			4th				TACAIDS		1ST TRAINING
		Months	A	S	O	N	D	J	F	M	A	M	J	J		In Us$		
To train health workers on the importance of counseling.	48	Adopt NACP curriculum	x						x			x			Dr M. Temba	10.00	Adopt Curriculum	AUGUST
		Identify and select Facilitators	x			x			x			x			Dr M. Temba	20.10	List of selected facilitators	AUGUST
		Identify and select participants	x			x			x			x			Dr M. Temba	10.30	List of selected Participants	AUGUST
		Identify the venue	x			x			x			x			Dr M. Temba	21.13	Confirmation latter of the venue	AUGUST
		Prepare training materials	x			x			x			x			Dr M. Temba	98.84	List of materials	AUGOST
		Conducting training		x			x			x			x		Dr M. Temba	1,994.82	Training report	SEPTEMBER
To enable health workers on provision of quality ART services	48	Identify and select practicum site	x			x				x			x		Dr M. Temba	21.13	No. of facilitators selected	AUGUST
		Identify and select appropriate tools	x			x				x				x	Dr M. Temba	20.00	List of selected tools	AUGUST
		Conduct the practicum		x			x				x			x	Dr M. Temba	20.00	Confirmation letter of site	SEPTEMBER
		Distribute tools		x			x				x			x	Dr M. Temba	20.00	Number of tools distributed	0CTOBER
		Writing the report			x			x			x			x	Dr M. F. Temba	188.03	Training report	

Total No. of trainings per year 4
Total No. of trainees per year 48
Total amount per trainee per day 14
Duration of training 3 Days
Total amount per training 2424.35 USD