

CAPACITY BUILDING FOR HCWs IN DAR ES SALAAM ON PROVISION OF ISONIAZID PROPHYLAXIS.

Dr. MARTHA TSERE of MDH PROGRAM, WORKPLAN FOR THE PERIOD MAY,08 - APRIL , 2009

Main Objective: To provide health care workers in dar es salaam city with knowledge and skills on provision of isoniazid prophylaxis.

Specific objective	Output	Detailed activities	Time frame												Responsible person	Budget and source (in us\$)	Performance indicator	Target completion date
			1 st			2 nd			3 rd			4 th						
			M	J	J	A	S	O	N	D	J	F	M	A				
		Quarters													NACP		1st training	
		Months																
To provide all health care workers with knowledge on isoniazid prophylaxis.	40 HCW trained on isoniazid prophylaxis.	Adopt NACP HIV/AIDS curriculum	x												Dr. Martha Tsere	253.84	copy of adopted curriculum	May-08
		identify and select facilitators	x			x			x				x		Dr. Martha Tsere	2,538.48	list of selected facilitators	
		identify and select participants	x			x			x				x		Dr. Martha Tsere	3,076.92	list of participants	
		identify and select venue		X			x		x					x	Dr. Martha Tsere	984.60	letter of confirmation	Jun-08
		prepare training material and tools		x			x		x					x	Dr. Martha Tsere	565.56	list of selected materials and tools	
		conduct training			x		x			x					x	Dr. Martha Tsere	1,676.92	training report
To provide health care workers with skills on TB screening of all HIV patients	40 HCW enabled on screening of Tb	identify and select practicum site		x			x			x				x	Dr. Martha Tsere	400.00	letter of confirmation	Jun-08
		identify and select appropriate tools		x				x		x				x	Dr. Martha Tsere	0.00	list of selected appropriate tools	
		conduct practicum			x			x			x			x	Dr. Martha Tsere	307.68	number of HCWs enabled to screen for TB	Jul-08
		distribute appropriate tools			x			x			x			x	Dr. Martha Tsere	0.00	number of distributed tools.	Jul-08
		report writing			x			x			x			x	Dr. Martha Tsere	153.84	training report	Jul-08
			TOTAL													9,957.84		

Total No. of trainees per qtr-10

Total No. of trainees per year-40

Total amount per trainee per day-US\$ 15.38

Duration of training-5 days

Total amount per training-US\$2489.46

Total amount for 4 trainings-US\$9957.84