

CAPACITY BUILDING FOR HEALTH CARE WORKERS IN AMANA HOSPITAL ON PMTCT SERVICES
DR MARY J MASSAWE OF AMANA HOSPITAL, WORKPLAN FOR THE PERIOD AUGUST 2008 - JULY 2009

Main objective: to build the capacity of health care workers in Amana on provision of PMTCT services

Specific Objective	Output	Detailed Activities	Time Frame: August 2008 - July 2009												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date					
			Quarters			1st			2nd			3rd							4th			TACAIDS	1st Training
			Months	A	S	0	N	D	J	F	M	A	M	J					J	In Us\$			
To train health care workers on PMTCT	40Health Care Trained	Adopt TACAIDS Curriculum	x												M. Massawe	200	Adopted TACAIDS Curriculum	Aug 2008					
		Identify and Select Facilitators	x			x			x			x			M. Massawe	400	List of Selected Facilitators	Aug 2008					
		Identify and Select Participants	x			x			x			x			M. Massawe	400	List of Selected Participants	Aug 2008					
		Identify and Select the venue	x			x			x			x			M. Massawe	2,000	Letter of Confirmation	Aug 2008					
		Prepare the Training Materials		x		x			x	x			x		M. Massawe	700	A List of Materials	Sept 2008					
		Conduct Training		x				x			x			x	M. Massawe	2,600	Training Report	Sept 2008					
To enable health workers on provision PMTCT services	40Health Care Workers Enabled	Identify and Select Practicum Site	x			x							x	M. Massawe	250	Confirmation Letter	Aug 2008						
		Identify and select appropriate Tools, Guidelines and Job aids	x						x			x		M. Massawe	600	List of Selected Tools	Aug 2008						
		Distribute Tools		x				x					x	M. Massawe	2,000	No. of Tools distributed	Sept 2008						
		Conduct Practicum		x				x					x	M. Massawe	350	40 Health Care Workers enabled	Sept 2008						
		Write a Training Report			x				x					x	M. Massawe	400	Training Report	Oct 2008					
			TOTAL													10000\$							

Total trainees per year 60
 Total No. of trainees per year 4
 Total amount per trainee per day 42
 Duration of training 4
 Total amount per training 2500
 Total amount for 4 trainings 10,000