

CAPACITY BULIDING FOR HEALTH CARE PROVIDERS WORKING IN THE HEALTH CENTERS OF THE WESTERN AMHARA REGION ON PMTCT

Dr. Mer'awi Aragaw of Bahir Dar hospital, WORK PLAN FOR THE PERIOD July 2008-June 2009

Main Objective: To capacitate the health care providers on PMTCT services.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date	
			Quarters			2nd			3rd			4th							
			1st	2nd	3rd	J	A	S	O	N	D	J	F	M					A
		Months	J	A	S	O	N	D	J	F	M	A	M	J					
To train the HCP on PMTCT.	40 health care providers trained	adopting the curriculum	X												Dr. Mer'awi	672	adopted curriculum	July ,2008	
		select & identify facilitators		x			x			x				X	Dr. Mer'awi	15	list of selected facilitators	Aug, 2008	
		arrange the training venue		x			x			x				x	Dr. Mer'awi	5	letter of venue confirmation	Aug, 2008	
		select & identify trainees		x			x			X				X	Dr. Mer'awi	100	list of selected trainees	Aug, 2008	
		conducting the training			x			x				X			X	Dr. Mer'aw	4,800	training report	Sept, 2008
To enable them provide quality PMTCT services.	40 Health CP practiced	Identification of practicum sites		x			x			x				x	Dr. Mer'awi	200	letter of venue confirmation	Aug, 2008	
		Select/ identify appropriate materials for practice	x			x			x				x		Dr. Mer'awi	300	list of prepared materials	July ,2008	
		Conducting the practum			x			x			x				x	Dr. Mer'awi	200	list of materials distributed	Sept, 2008
		Distribute materials			x			x			x				x	Dr. Mer'awi	80	practice done	Sept, 2008
		write the Report			x			x			x				x	Dr. Mer'awi	32	Reports	Sept, 2008
		TOTAL														6,000			

Total No. of trainees per year 40
 Total No. of trainees per year 40
 Total amount per trainee per day 30/day/trainee
 Duration of training 5 days
 Total amount per training \$ 1500
 Total amount for 4 trainings \$ 6000