

**CAPACITATING RURAL HEALTH CARE WORKERS ON QUALITY PMTCT MANAGEMENT**

**DR.MERCY MULAKU BUSIA DISTRICT HOSPITAL WORKPLAN FOR THE PERIOD APRIL 2008-MARCH 2009**

Main Objective: To improve knowledge and skills of health care workers in rural health facilities in busia on quality PMTCT management

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date			
			Quarters			1st			2nd			3rd							4th		
			Months	A	M	J	J	A	S	O	N	D	J	F					M		
To provide rural health care workers with knowledge on quality PMTCT management	60 health care workers trained	Adapt curriculum from NASCOP curriculum	x												MERCY MULAKU	49.24	Copy of the curriculum	May-08			
		Identify and select facilitators	x			x			x			x			MERCY MULAKU	15.40	List of selected facilitators	Apr-08			
		Identify and select rural health care workers		x			x			x			x		MERCY MULAKU	30.74	List of selected rural health care workers	May-08			
		Identify and select a venue for the training		x			x			x			x		MERCY MULAKU	276.92	Letter of venue confirmation	Jun-08			
		Prepare training materials			x			x			x			x	MERCY MULAKU	504.60	List of the training materials	Jun-08			
		Conduct the training				x			x			x			x	MERCY MULAKU	4813.24	Number of trained participants.	Jun-08		
To improve skills of rural health care workers on quality PMTCT management	60 health care workers enabled	Identify and select a practicum site.	x			x			x			x		MERCY MULAKU	15.40	Letter of confirmation from practicum site	May-08				
		Identify and select appropriate job aids		x											MERCY MULAKU	123.08	copies of the job aids	Jun-08			
		Conduct the practicum			x			x			x			x	MERCY MULAKU	61.52	Number of health care workers enabled	Jun-08			
		Distribution of appropriate job aids and tools				x			x			x			MERCY MULAKU	61.52	Number of distributed job aids and tools	Jun-08			
		Follow up				x			x			x			MERCY MULAKU	24.00	Follow up	Jun-08			
		Write a report				x			x			x			MERCY MULAKU	30.76	Training report	Jun-08			
		<b>TOTAL</b>														<b>6002.40</b>					

Total No. of trainees per quarter 15  
 Total No. of trainees per year 60  
 Total amount per trainee per day \$33.34  
 Duration of training 3 days  
 Total amount per training \$1500.2  
 Total amount per year \$6002.40