

Capacity building of health care workers in Ilala Municipal on provision of quality PEP services

Dr. Modest Mwinuka, Amana Municipal Hospital ,WORKPLAN FOR THE PERIOD May,2008 - April,2009

Main Objective: To capacitate HCWs in Ilala Municipal on Utilization and provision of quality PEP Services

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			1 st			2 nd			3 rd			4 th						
			M	J	J	A	S	O	N	D	J	F	M	A				
		Quarters														NACP		
		Months														In US \$		
To improve the knowledge of HCWs on provision and utilization of quality PEP Services	40 trained HCWs on provision of quality PEP Services	Adoption of national curriculum	x												Dr. Modest	50,000/=	copy of the adopted curriculum.	May ,2008
		Identify & select the facilitators	x			x			x				x		Dr. Modest	50,000/=	List of selected facilitators	May,2008
		Identify & select the trainees		x			x			x				x	Dr. Modest	100,000/=	List of selected trainees	June,2008
		Identify and select venue		x		x			x				x		Dr. Modest	1,600,000/=	Letter of confirmation	June,2008
		Prepare training materials		x			x			x				x	Dr. Modest	1,216,000/=	List of identified training materials	June,2008
		conduct training			x			x			x				x	Dr. Modest	6,600,000/=	number of trainees
2.To improve skills of HCWs on provision of quality PEP Services	Forty enabled HCWs on provision of quality PEP Services	Identify and select practical sites			x		x			x				x	Dr. Modest	50,000/=	Confirmation letter	July,2008
		Identify and select job aids & tools	x												Dr. Modest	200,000/=	List of selected appropriate tools	May,2008
		conduct practicum			x			x			x			x	Dr. Modest	500,000/=	Number of HCWs enabled	July,2008
		Distribute appropriate tools			x			x			x			x	Dr. Modest	600,000/=	Number of appropriate distributed tools	July,2008
3.To enable HCWs to utilize quality PEP Services for themselves		Follow Up			x			x			x			x	Dr. Modest	220,000/=	Number of visits made	March,2009
		write training report			x			x			x			x	Dr. Modest	200,000/=	Training report	March,2009
			TOTAL													11,406,000/=		

Total No. of trainees per training 10
 Total No. of trainees per year 40
 Total amount per trainee per day Tsh14257/=
 Duration of training 5 days
 Total amount per training Tsh 2,851,500/=
 Total amount for 4 trainings USD 9,505