

Capacity building of HCWs on management of ARV associated ADRs

Mohammed O. M. Simba, Zanzibar, WORKPLAN FOR THE PERIOD June,2008 – May ,2009

Main Objective: To capacitate health care workers on managing ARV associated ADRs

Specific Objective		Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date
			1 st			2 nd			3 rd			4 th						
			J	J	A	s	o	N	D	J	F	M	A	M				
		Quarters														TACAIDS		
		Months																
To train health workers on ARV associated ADRs.	40 HCWs trained	Adoption of from national guideline	x												Mohammed	100,000	Copy of the adopted curriculum.	June, 2008
		Identify & select the facilitators	x			x			x			x			Mohammed	54,000	List of selected facilitators	June, 2008
		Identify &.select the trainees	x			x			x			x			Mohammed	54,000	List of selected trainees	June, 2008
		Identify and select venue	x			x			x			x			Mohammed	54,000	venue confirmation letter	July, 2008
		Prepare training materials	x			x						x			Mohammed	1,420,800	List of identified training materials	June, 2008
		conduct training		x			x			x				x		Mohammed	6,158,000	number of trainees
To enable HCW on management of ARV associated ADR	40HCW enabled	Identify and select practical sites	x			x			x				x	Mohammed	54,000	Confirmation letter	June, 2008	
		Identify and select job aids & tools	x						x			x		Mohammed	54,000	List of selected appropriate tools	June, 2008	
		conduct practicum		x		x			x			x		Mohammed	4,718,000	Number of HCWs enabled	July, 2008	
		Distribute appropriate tools		x			x			x			x	Mohammed	100,000	Number of appropriate distributed tools	July, 2008	
		Follow up			x			x			x			x	Mohammed	270,000	Number of visits made	July, 2008
		Report writing			x			x			x			x	Mohammed	120,000	Training report	End of each quarter
			TOTAL													13156800 (10,730.00 USD)		

Total No. of trainees per training 10
 Total No. of trainees per year 40
 Total amount per trainee per day 15\$
 Duration of training 5days
 Total amount per training 2750\$
 Total amount for 4 trainings 10,730.00USD