

Work Plan for Period June 2008-July 2009

Capacity Building for Health Care Workers In Support of Paediatric ART services

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**11th KMA/ARCAN TOT Course for Physicians in HIV and AIDS,
held at Methodist Guest House, Nairobi, Kenya
4th – 17th May, 2008**

Main Objective

To capacitate health service providers working in A.A. health centers on paediatric HIV care and treatment.

Specific Objectives

- To provide knowledge in paediatric HIV care and treatment.
- To enable the health workers to provide Paediatric ART services.

Justification

Initiating ART in HIV infected infants within the first 6 -12 weeks (as soon as their status can be determined) dramatically reduces their risk of early death by 75%, according to the results from Children with HIV Early Antiretroviral Therapy (CHER) trial. In Ethiopia as integration of paediatric ART service to adult program and into decentralization process is considered as the key point to scale up paediatric HIV care and treatment, conducting series of capacity building trainings on paediatric HIV/AIDS care and treatment for health care providers at health centers will enable increase paediatric ART uptake. Additionally early infant diagnosis can serve as the bridge between prevention, care and treatment — and gauge the effectiveness of programs for the prevention of mother to child transmission (PMTCT).

Budget justification

Dr.Mohammed Zeidan

FHI

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Capacity Building Training for Health Service providers in Support of Paediatric ART

Financial Breakdown			
Items	Quantities	Amount In Eth Birr	Amount In US \$
Human Resources			
Participants allowances	10x3x100.00	3,000.00	309.27
Facilitators	2x3x400.00	2,400.00	247.42
Support staff	1x3x200.00	600.00	61.84
Material Resource			
Flip chart	1x50.00	50.00	5.15
Writing pad	10x12.00	120.00	12.37
Secretarial services	1x3x100.00	300.00	30.92
Masking tape	1x10.00	10.00	1.03
Clear bags	10x15.00	150.00	15.46
Marker pen	1pcx20.00	20.00	2.06
Break tea and snacks	15x10.00 x 3	450.00	46.39
Lunch and water/soft drinks	15x60.00x3	2,700.00	278.35
Evening tea and snacks	15x10.00 x 3	450.00	46.39
Venue	1x3x300.00	900.00	92.78
Transport	1x3x100.00	300.00	30.92
Documentation	1x500	500.00	51.54
Administrative Activities			
Planning meetings	500.00	500.00	51.54
Training manuals	10x250.00	2,500.00	257.73
Report writing	500.00	500.00	51.54
Sub Total Per Quarter		14,450.00	1489.69
Grand Total (x 4 Qrts)		57,800.00	\$5,957.76

Capacity Building Training for Health Service providers in Support of Paediatric ART

DR, Mohammed Zeidan of FHI Work plan for June,2008-May,2009

Main objective: To capacitate child health service providers In A.A. health centers with knowledge and skills to enable them to provide quality care to children with HIV/AIDS

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date
			1 st			2 nd			3 rd			4 th						
			J	J	A	S	O	N	D	J	F	M	A	M				
		Quarters														HAPCO		
		Months																
To provide knowledge on paediatrics HIV care and treatment	40 health workers trained on basic paediatric ART	Adopt national curriculum		x											Dr.Mohammed.	258	Adopted curriculum	August,08
		Venue		x			x			x			x		Dr.Mohammed	92.78	Letter of confirmation	August,08
		Facilitator		x			x			x			x		Dr.Mohammed	297	List of facilitators	
		Trainee		x			x				x			x	Dr.Mohammed	2783	No of trainees	
		Conduct training			x					x				x	Dr.Mohammed	907	No. of trainees enabled	August ,08
To enable health workers to provide paediatric ART	40 health workers enabled	Practicum site			x		x			x				x	Dr.Mohammed	132	Letter of confirmation	Sep.09,09
		App training materials			x		x			x				x	Dr.Mohammed	654	List of materials	Sep.08
		Conduct practicum			x		x			x				x	Dr.Mohammed	720	Enabled trainees	Sep.08
		Distribute appropriate materials			x		x			x				x	Dr.Mohammed		Distributed materials	Sep,08
		Writing report			x		x			x					Dr.Mohammed	206		Sep,09
			Total													US\$5,957.67		

Total No. of trainees per year **40**
 Total No. of trainers per year **8**
 Total amount per trainee per day **US\$28.00**
 Duration of training **3days per session**
 Total amount per training **US\$1489.41**
 Total amount for 4 trainings **US\$5957.67**