

CAPACITY BUILDING FOR HCW's PROVIDE QUALITY PMTCT SERVICES IN NYERI DISTRICT

Dr. MOSES M KITHEKA HOSPITAL WORKPLAN FOR THE PERIOD FEB 2007- JAN 2008

Main Objective: To Capacitate Hcws In Nyeri District To Provide Comprehensive And Quality Pmtct Services.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$) NACC	Performance Indicator	Target Completion Date
			1st			2nd			3rd			4th						
			F	M	A	M	J	J	A	S	O	N	D	J				
To Provide Knowledge In PMTCT	Trained 40 Hcw's On Pmtct	Secure Funding For The Training.		X			X			X			X		Dr Kitheka		Funding secured	March.2007
		Adapt Quality Training Aids And Tools		X			X			X			X		Dr Kitheka	24750(\$336.7)	Training aids and stationery procured	Dec. 2007
		Identity And Select Qualified Facilitators		X			X			X			X		Dr Kitheka	15000(\$204)	List of facilitators	Dec. 2007
		Select The Venue		X			X			X			X		Dr Kitheka	2500 (34\$)	Letter of venue confirmation	Dec. 2007
		Select The Trainees		X			X			X			X		Dr Kitheka	2,000 (\$27)	List of trainees	Dec. 2007
		Conduct The Training			X			X			X			X		Dr Kitheka	47500 (\$646.3)	List of attendance
To Enable The Hcws Provide Quality PMTCT Services	40 Hcws Enabled To Provide Quality Pmtct Services	Identify Appropriate Charts And Reference Materials		X			X			X			X		Dr Kitheka	6000(\$81.6)	Distributed flow charts and reference materials	Dec. 2007
		Identify a Good And Accesible Practicum Site		X			X			X			X		Dr Kitheka	2500(\$34)	A suitable practicum site confirmed	Dec. 2007
		Conduct A Practicum			X			X			X			X	Dr Kitheka	10000(\$136)	All trainees inducted in pmtct	Jan-06
			TOTAL													110250(\$6000)		

Total No. of trainees per year 40
 Total amount per trainee per day US 30\$
 Duration of training 5 days
 Total amount per training 1500\$
 Total amount for 4 trainings 6000\$