

CAPACITATING HEALTH CARE WORKERS IN ILALA DISTRICT ON QUALITY MANAGEMENT OF PAEDIATRIC OPPOTUNISTIC INFECTION IN HIV/AIDS

MOSSES MICHAEL AMANA HOSPITAL,WORK PLAN FOR THE PERIOD AUGUST 08-JULY 09

Main Objective: To build capacity of health care workers on quality management of pediatric opportunistic infections in HIV/AIDS

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date
			1 st			2 nd			3 rd			4 th						
			A	S	O	N	D	J	F	M	A	M	J	J				
To train health care workers on quality management of pediatric opportunistic infections in HIV/AIDS	40 trained health care workers	Adopting curriculum	x			x			x			x			Mosses Michael	200	Adopted curriculum	Aug-08
		Identify and select facilitators		x			x			x			x		Mosses Michael	400	A list of selected facilitators	Sep-08
		Identification and selection of participants		x			x			x			x		Mosses Michael	400	A list of selected participants	Sep-08
		Identify and select venue		x											Mosses Michael	2,000	Confirmation letter for venue	Sep-08
		Prepare training material		x			x			x			x		Mosses Michael	700	List of materials	Sep 08
		To conduct training		x			x			x			x		Mosses Michael	2,680	Report of the training	Sep 08
To enable health care workers provide quality management of paediatric opportunistic infections in HIV/AIDS	40 enabled health care workers	Identify and select practicum sites	x			x			x			x			Mosses Michael	250	A list of practicum tools identified	Aug-08
		Preparation of practicum tools		x			x			x			x		Mosses Michael	600	A list of practicum tools	Sep 08
		Conducting practicum.		x			x			x			x		Mosses Michael	2,000	List of enabled participants	Sep 08
		Distribution of practicum tools for the participants			x			x			x			x		350	No. of tools distributed practicum	Oct 08
		Write training report			x			x			x			x	Mosses Michael	400	Training report	Oct 08
			TOTAL													9,980		

Total No. of trainees per year 60
 Total No. of training per year 4
 Total amount per trainee per day 42
 Duration of training 4 days
 Total amount per training 2495
 Total amount for 4 trainings 9980