

CAPACITY BUILDING FOR HEALTH CARE WORKERS IN PEDIATRIC ANTIRETROVIRAL THERAPY

Dr. MUYU GRATIA OF KATHIANI HOSPITAL, WORKPLAN FOR THE PERIOD APRIL-2008-MARCH-2009

Main Objective: To improve knowledge and skills of health care workers in Kathiani on provision of pediatric antiretroviral therapy

Specific Objective	Output		Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date			
			Quarters			1st			2nd			3rd							4th		
			Months	A	M	J	J	A	S	O	N	D	J	F					M	HAPCO	NACC
To provide health care workers with knowledge on pediatric antiretroviral therapy	80 health care workers trained	Adapt a curriculum from NASCOP		x				x				x				Muyu Gratia	50	copy of adapted curriculum	May-08		
		Identify and select facilitators			x					x				x		Muyu Gratia	135	list of selected facilitators	May-08		
		identify and select participants			x					x				x		Muyu Gratia	135	list of selected participants	May-08		
		identify and select venue			x					x				x		Muyu Gratia	122	letter of confirmation	May-08		
		prepare training materials				x				x					x	Muyu Gratia	430	list of training materials	Jun-08		
		conduct training				x				x					x	Muyu Gratia	5,136	number of HCWs trained	Jun-08		
To improve the skills of health care workers on provision of pediatric antiretroviral therapy	80 health care workers enabled	identify a practicum site			x				x						Muyu Gratia	-	confirmation letter	May-08			
		identify and select appropriate tools													Muyu Gratia	-	list of appropriate selected tools	May-08			
		conduct practicum				x				x				x	Muyu Gratia	-	number of HCWs enabled	Jun-08			
		distribute appropriate tools and materials				x				x				x	Muyu Gratia	-	number of appropriate tools distributed	Jun-08			
			TOTAL													6008					

Total No. of trainees per year 80
 Total No. of trainees per year 80
 Total amount per trainee per day 15.02 US dollars
 Duration of training 5 days
 Total amount per training 1502 US dollars
 Total amount for 4 trainings 6008 US dollars