

WORKPLAN FOR THE PERIOD APRIL 2007 - MARCH 2008

**TRAINING OF HEALTH CARE WORKERS IN LUGALO
HOSPITAL DAR ES SALAAM REGION ON PROMOTION
OF PROPER CONDOM USE**

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**TOT COURSE ATTENDED: KMA/ARCAN 4TH TOT COURSE
FOR PHYSICIANS NAIROBI - KENYA**

Main Objective

To train health care workers in Lugalo hospital Dar es salaam region on promotion of proper condom use.

Specific Objectives

1. To train health care workers on promotion of proper condom use.
2. To enable health care workers to demonstrate proper condom use

Justification

One of the national strategic goals and targets is to reduce transmission of HIV by 30% by 2007. Heterosexual still remains the major way of transmitting HIV. However condoms have proved to be the effective means in preventing HIV transmissions through sex.

In Tanzania there is a gap nation wide on the knowledge on proper use of condom causing failure to this method in reducing infection. The health care workers in the Lugalo hospital are going to acquire education to enable them train and demonstrate proper condom use to people receiving medical services at the hospital.

Justification of Budget

FINANCIAL BREAKDOWN			
ITEMS	QUANTITIES	AMOUNT IN (country) Tzu (currency)	AMOUNT IN US \$
HUMAN RESOURCES			
Participants allowances	10 @ 27,500 x 4	1,100,000	785.7
Facilitators	3 @ 55,000 x 4	660,000	471.4
Support staff	1 x 27,500 x 4	110,000	78.5
MATERIAL RESOURCE			
Flip chart	4 @ 5,000	20,000	14.3
Writing pad	13 @ 1,000	13,000	9.3
Secretarial services		50,000	35.7
Masking tape	5 @ 1,000	5,000	3.6
Clear bags	13 @ 3,000	39,000	27.9
Marker pen	3 @ 1,000	3,000	2.1
Break tea and snacks	14 @ 1,500 x 4	84,000	60
Lunch and water/soft drinks	14 @ 5,000 x 4	260,000	85.7
Evening tea and snacks	14 @ 1,500 x 4	84,000	60
Venue	100,000	400,000	285.7
Transport	25,000 x 4	100,000	71.4
Documentation			
ADMINISTRATIVE ACTIVITIES			
Planning meetings	2 @ 55,000 x 2	220,000	157.1
Training manuals	14 @ 4,000	56,000	40
Report writing	2 @ 55,000 x 2	220,000	157.1
MONITORING AND EVALUATION		76,000	54.3
Sub Total Per Quarter		3,500,000	2,500
Grand Total (x 4 Qrts)		14,000,000	10,000

TRAINING OF HEALTH CARE WORKERS IN LUGALO HOSPITAL DAR ES SALAAM REGION ON PROMOTION OF PROPER CONDOM USE																		
Dr. Nico Hamisi Mringo Of Lugalo Hospital, Da Es Salaam, Work plan For The Period April2007 -May 2008																		
Main Objective: To train health care workers in Lugalo hospital Dar es salaam region on promotion of proper condom use																		
Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget	Performance Indicator	Target Completion Date
			Quarters			1st			2nd			3rd						
			A	M	J	J	A	S	O	N	D	J	F	M	NACP			
To train health care workers on promotion of proper condom use	40 health workers trained on promotion of proper condom use	Adaptation of curriculum/ Manuals														(\$40.0)	Copy of adopted document	Jan 2008
		identification of trainers													DR. MRINGO	56,000	List of Facilitators	Jan 2008
		Identification of Trainees													DR. MRINGO	(\$785.7) 1,101,980	List of trainees	Jan 2008
		identify training venue													DR. MRINGO	(\$285.7) 401,380	Letter of confirmation	Feb-08
		preparation of training material													DR. MRINGO	(\$298.6) 418,040	List of training tools	Feb-08
		conduct training													DR. MRINGO	(\$204.2) 285,880	Training Report	Feb-08
		Meeting after training													DR. MRINGO	(\$157.1) 219,940	Minutes	Feb -08
To enable health care workers to demonstrate proper condom use	40 health workers enabled on promotion of proper condom use	Demonstration of proper condom use													DR. MRINGO		Training lesson plan	Jan 2008
		Identification of charts, tools and job aids															List of Job aids	Jan 2008
		Distribution of teaching materials															Condoms and models available	Jan 2008
		report writing														(\$157.1) 219,940	Training reports	Mar 2008
		TOTAL														(\$10,000) 14,000,000		

Total No. of trainees per quarter 10
 Total No. of trainees per year 40
 Total amount per trainee per day 50 USD
 Duration of training 4days per 4 DAYS
 Total amount per training 2500 USD
 Total amount for 4 trainings 10,000 USD