

**Mr Nyakech Alphonse, Nyanza reproductive health society,workplan for April 2008 - March 2009.**

**Main objective: To capacitate health workers in provision of quality service on management of opportunistic infections.**

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date
			1st			2nd			3rd			4th						
			A	M	J	J	A	S	O	N	D	J	F	M				
		<b>Quarters</b>	1st			2nd			3rd			4th				<b>NACC</b>		1st Quarter
		<b>Months</b>	A	M	J	J	A	S	O	N	D	J	F	M				
To provide knowledge to HCW on management of OIs.	40 HCW trained in management of Ois.	Adapt curriculum.	×			×			×			×			Mr.Nyakech A.	40	copy of the adopted curriculum.	April 2008
		Identify/select facilitators.	×			×			×			×			Mr.Nyakech A.	40	List of facilitators.	April 2008
		Identify/select trainees..		×			×			×			×		Mr.Nyakech A.	432	List of trainees.	May 2008
		Identify venue		×			×			×			×		Mr.Nyakech A.	288	confirmation letter from the venue.	May 2008
		Prepare learning materials.		×			×			×			×		Mr.Nyakech A.	4,320	List of learning materials.	May 2008
		Conduct training.			×			×			×			×	Mr.Nyakech A.	236	signature of trainees and facilitators pre and post test.	June 2008
To improve the skills of HCW on management of OIs	40 HCW enabled	Identify the practicum site.	×			×			×			×			Mr.Nyakech A.	48	Confirmation letter from the site. Report on training.	April 2008
		Identify/select appropriate tools.		×			×			×			×		Mr.Nyakech A.	16	List of selected tool	May 2008
		Conduct training.			×			×			×			×	Mr.Nyakech A.	236	Number of trainees.	June 2008
		Distribute appropriate tools.			×			×			×			×	Mr.Nyakech A.	24	Number of distributed tools	June 2008
		Write report.			×			×			×			×	Mr.Nyakech A.	212	Report on training	June 2008
		<b>TOTAL</b>													<b>5,892</b>			

Total No. of trainees per quarter 10  
 Total No. of trainees per year 40  
 Total amount per trainee per day is \$ 29.5  
 Duration of training is 5 days  
 Total amount per training \$1495  
 Total amount for 4 trainings \$ 5980