

**Capacitating Primary Health Care Workers on nutrition in children living with HIV/AIDS in Marakwet district**

**Dr. Onono Maricianah of Kapsowar Mission Hospital , Marakwet. WORKPLAN FOR THE PERIOD Apr 08- Mar 2009**

**Main Objective: To capacitate Primary Health Care Workers on nutrition and HIV/AIDS in children in Marakwet district**

Specific Objectives	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date
			1st			2nd			3rd			4th						
			A	M	J	J	A	S	O	N	D	J	F	D				
		Quarters														NACC		
		Months																1st training
To impart health care workers with knowledge on nutritional and HIV/AIDS disease in children	60 well trained primary health care workers	Adapt the NASCOP ART training curriculum	x												Dr Onono Maricianah	200	copy of the adapted curriculum	Apr-08
		Identify and select facilitators	x			x			x			x			Dr Onono Maricianah	32	list of selected facilitators	Apr-08
		Identify and select trainees	x			x			x			x			Dr Onono Maricianah	112	list of participants	Apr-08
		Identify and select training venue		x			x			x			x		Dr Onono Maricianah	0	A letter of confirmation for use of venue	May-08
		Identify and prepare training materials		x											Dr Onono Maricianah	524	copy of all the training material	May-08
		Conduct the training			x			x			x				x	Dr Onono Maricianah	1,945	Number of HCWs trained
To enable the health care workers with skills in nutritional management of children living with HIV/AIDS	60 well trained primary health care workers	Identify and select a practicum site	x			x			x			x		Dr Onono Maricianah	0	A confirmation letter for use of venue	Apr-08	
		Identify and select appropriate tools and materials		x										Dr Onono Maricianah	445	A list of all the training material used	May-08	
		Conduct the practicum			x			x			x			x	Dr Onono Maricianah	2,380	Number of HCWs enabled	Jun-08
		Distribute the appropriate tools and materials			x			x			x			x	Dr Onono Maricianah		Number of distributed tools and materials	Jun-08
		Report writing													Dr Onono Maricianah	363	A written report	Jun-08
			TOTAL													6,000		

Total amount for 4 trainings                   \$ 6000  
 Total No. of trainees per quarter           15  
 Total No. of trainees per year               60  
 Total amount per trainee per day           \$33.33  
 Duration of training                           3 days  
 Total amount per training                   \$1500