

CASCADING OF ARCAN TRAINING PROGRAMME

Name: Otieno Fredrick Ambrose Oduor

Organization: Ministry of Public Health & Sanitation (Ke)/ Constituency AIDS Control Committee (CACC) Konoin Constituency.

Project Title: Training of HIV/AIDS Control Coordinators in South Rift Valley Region, Kenya.

Introduction:

HIV/AIDS remains the one of the biggest challenges to the development of the Country. Despite the enormous efforts made to date there is no cure or vaccine in sight. The Kenyan situation is complicated by diverse reasons ranging from cultural, economic and ignorance among rural communities who are yet to come to terms with the scourge.

Despite the current prevalence rate dropping to 5.1% by the year 2007, various regions show varying statistics. There are 2.4 Milli children orphaned by the pandemic, 1.09 Million people are infected. The challenge at present is reducing the prevalence below the current levels while preventing new infections, care and support to the infected and affected and mitigation of . socio-economic impact.

The regional CACC coordinators lack the requisite skills in designing HIV/AIDS programmes along the above three key priority areas as outlined in Kenya National HIV/AIDS Strategic Plan (KNASP 2005/6-2010). The training designed here aims at bridging th capacity gap. In particular, it aims to build the capacity of CACC Coordinators in the areas of programme design and Monitoring and Evaluation of HIV/AIDS projects being implemented in their respective constituencies.

Project Goal:

To equip constituency HIV/AIDS Control Coordinators & District Development Officers (DDOs) in South Rift region with necessary skills in project design and monitoring & Evaluation of HIV/AIDS projects.

Project Objective:

To train the 26 (twenty six) HIV/AIDS control Coordinators & 10 (ten) District Development Officers in the South Rift region on HIV/AIDS project design, monitoring and evaluation by December 2008.

	Objective	Outputs	Activities	Responsibility	Time Frame	Performance Indicators	Budget (US \$)	Source of Funds
1	To train the 26 (twenty six) HIV/AIDS control Coordinators & 10 (ten) District Development Officers in the South project design, monitoring and evaluation by December 2008.	26 Constituency HIV/AIDS Control Coordinators trained. 10 District Development Officers trained	Briefing the regional Coordinator/ NACC Field Officer on the cascading strategy	Fred Otieno	Jul-08	No. of CACC Coordinators and DDOs trained	140.00	ARCAN/ NACC
Identification of trainees, invitation & Logistics			H. Onyango-Regional Field Officer	Aug-08		721.00	ARCAN/ NACC	
Identification of external resource persons (ATGs)			Otieno Fredrick Ambrose Oduor	Aug-08		100.00	ARCAN/ NACC	
Five days Training			Otieno Fredrick Ambrose Oduor	Sep-08		7,600.00	ARCAN/ NACC	
Follow up			Otieno Fredrick Ambrose Oduor & Hannington Onyango	Oct- Dec 2008		2,245.00	ARCAN/ NACC	
Total							10,806.00	

Note: 1 USD= Ksh. 61.00

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Detailed Budget

	Objectives	Outputs	Activities	Inputs	Units	(Ksh)	Total	Total USD			
1	To train the 26 (twenty six) HIV/AIDS control Coordinators & HIV/AIDS Programme officers in the South Rift region on project design, monitoring and evaluation by December 2008.	26 Constituency HIV/AIDS Control Coordinators trained. 10 District Development Officers trained	Briefing the regional Coordinator/ NACC Field Officer on the cascading strategy	Public transport	2	1,000.00	2,000.00				
Per diem				2	3,000.00	6,000.00					
Communication				1	500.00	500.00					
									140.00		
					Identification of trainees, invitation & Logistics	Communication-Phone, Fax, Letters & Email	1	24,400.00	24,400.00		
						Fuel	1	20,000.00	20,000.00		
									721.00		
					Identification of external resource persons (ATGs)	Communication-Phone, Fax, Letters & Email	1	6,100.00	6,100.00		
										100.00	
					Five days Training	Full board Accomodation for participants	40	4,000.00	160,000.00		
						Full board Accomodation for Support staff	3	4,000.00	12,000.00		
						Full board Accomodation for Facilitators	3	4,000.00	12,000.00		
						Training Materials	40	1,000.00	40,000.00		
						Transport reimbursement participants	40	1,500.00	60,000.00		
						Transport reimbursement Facilitators	3	4,000.00	12,000.00		
						Facilitation fee	15	4,000.00	60,000.00		
						Out of pocket Allowance for participants	43	2,500.00	107,500.00		
										7,600.00	
						Follow up (Field visit)	Public transport	12	2,000.00	24,000.00	
					Per diem		6	3,000.00	18,000.00		
					Quarter Report		1	5,000.00	5,000.00		
					Dessimination		1	5,000.00	5,000.00		
					Transport Regional Coordinator		1	10,000.00	10,000.00		
					Per diem		2	5,000.00	10,000.00		
					Driver per diem	2	2,500.00	5,000.00			
					Miscellaneous 10%	1	59,960.00	59,960.00			
			Total		TOTAL				659,460.00	10,806.00	

Note 1 USD= Ksh. 61