

CAPACITY BUILDING AMONG HEALTH CARE WORKERS IN DSM ON POST EXPOSURE POPHYLAXIS

DR. NJENJE P.L MDH CTC, WORK PLAN FOR THE PERIOD JULY 2008 - JUNE 2009.

BROAD OBJECTIVE: TO CAPACITATE HCWS IN DSM ON PROVISION AND UTILIZATION OF PEP

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			1 st			2 nd			3 rd			4 th						
			J	A	S	O	N	D	J	F	M	A	M	J				
		Quarters														TACAIDS		
		Months														In USD		
To provide knowledge to DSM HCWs on provision of PEP.	40 HCWs will be trained	Adapt curriculum	x			x			x			x			Dr. Njenje	40	Copy Of Adapted Curriculum	Jul-08
		identify and select facilitators	x			x			x			x			Dr. Njenje	40	List Of Selected Facilitators	Jul-08
		Identify and select participants	x			x			x			x			Dr. Njenje	25	List of Selected Participants	Jul-08
		Identify and select venues	x			x			x			x			Dr. Njenje	25	Confirmation Letter	Jul-08
		Prepare materials		x			x			x			x		Dr. Njenje	40	List Of Prepared Materials	Aug-08
		conduct training		x			x			x			x		Dr. Njenje	16	Number Of Hcws Trained	Aug-08
To Enable HCWS in DSM to utilize PEP	40 HCWs will be enabled	Aproppriate job aids	x			x			x			x		Dr. Njenje	9,008	List Of Selected Tools	Jul-08	
		2.Identify practicum site	x			x			x			x		Dr. Njenje	20	Confirm Site Letter	Jul-08	
		Conduct practicum		x			x			x			x		Dr. Njenje	600	Number Of Hcws Trained	Aug-08
To enable HCWS in DSM on quality provision of PEP		Distribute appropriate tools		x			x			x			x	Dr. Njenje	100	List Of Tools	Aug-08	
		Follow up visit			x			x			x			x	Dr. Njenje	40	No Of Follow Up Visits	Sep-08
		Write training report			x			x			x			x	Dr. Njenje	60	Training Report	Sep-08
			TOTAL													USD 10,014.00		

Total No. of trainees per year: 40
 Total amount per trainee per day 50.07 USD
 Duration of training 5 Days
 Total amount per training 2503.5 USD
 Total amount for 4 trainings 10014.00 USD