

CAPACITY BUILDING FOR HEALTH CARE WORKERS IN KYELA DISTRICT ON PROVISION OF QUALITY ART SERVICE.

Dr. Peter J. Mzia of Kyela hospital, WORKPLAN FOR THE PERIOD April 2008 - March 2009

Main Objective: To improve knowledge and skills of Kyela district health care workers on ART provision service.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date
			1st			2nd			3rd			4th						
			A	M	J	J	A	S	O	N	D	J	F	M				
To improve the knowledge of health care workers on ART service	32 HCWs trained	Adapt NACP curriculum on ART for training HCWs.	x			x			x			x			Dr. P J Mzia	150	Number of selected participants	Jan-08
		Identify and select facilitators.		x											Dr. P J Mzia	800	Number of selected facilitators	May-08
		Identify and select health care workers.	x												Dr. P J Mzia	192	Adapted NACP curriculum	Apr-08
		Identify proper venue			x			x			x			x	Dr. P J Mzia	200	List of training reports	Mar-08
		Prepare training materials.		x											Dr. P J Mzia	508	Confirmation letter	May-08
		Conduct training.		x				x			x			x	Dr. P J Mzia	7,200	List of training materials	Feb-08
To enable health care workers on provision of quality ART service.	32 HCWs anebled	Identify and select a practical site.		x											Dr. P J Mzia	0	Confirmation letter	May-08
		Identify and select tools			x			x			x			x	Dr. P J Mzia	100	Number of distributed tools	Mar-08
		Conduct practicum			x			x			x			x	Dr. P J Mzia	80	Training reports	Mar-08
		Distribution of tools						x			x				Dr. P J Mzia	0	Number of visits	Jan-08
		Writing report.						x			x				Dr. P J Mzia	160	Training reports	Jan-08
			TOTAL													9,490		

Total No. of trainings per year 4
 Total No. of trainees per year 2
 Total amount per trainee per day \$ 59.3
 Duration of training 5
 Total amount per training \$ 2372.5
 Total amount for 4 trainings \$ 9490